



National Association of State Park Directors

*Statistical Report of
State Park Operations: 2012-2013*

Annual Information Exchange

for the Period July 1, 2012 through June 30, 2013

Prepared for the National Association of State Park Directors by

AIX-Project Team

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Preface

The AIX reports are designed and intended primarily for use by the state park directors and their staff for various purposes, such as identifying program, facility and personnel needs, formulating budgetary requests for state legislatures, and comparing their programs with those of the other states. For such “in-house” use, the reported data essentially speak for themselves and require little explanation or amplification. Over the years, however, state parks data published in the AIX have been increasingly requested, and presumably used, by a growing number of other individuals – in academic institutions, other governmental agencies, and business and industry. Because of these expanding external interests, it is important that the subject data first be adequately understood so they may be properly applied. For that reason, every effort has been made in compiling this report to provide guidance for the user, as well as to ensure accuracy and completeness of the data themselves.

Slight changes have been made in this report each year in format, organization and in the included subject matter. This current version contains the same types of information as in the past, presented in a manner intended to facilitate access and allow ready comparison with similar data for previous years. At the request of the NASPD, an important change was made on the data source of State Operating Budget (Table 5C). Starting this year, the State Operating Budget figures were retrieved from the State Expenditure Report published by the National Association of State Budget Officers (<http://www.nasbo.org/publications-data/state-expenditure-report/archives>).

It is recommended that all users of the data in this report, whether veteran park staffers or novices, first carefully review the accompanying definitions, notes and symbols to make sure they have the best possible understanding before making assumptions or drawing conclusions based on this data set.

NASPD Executive Director

Lewis Ledford (starting December 2014)

Phil McKnelly (through October 2013)

NASPD President

Priscilla Geigis (Massachusetts)

The information contained in this report represents the most current data submitted by the states at the time of publication. Updated data are available from the National Association of State Park Directors and the AIX Project Team.

Introduction

All data in this report are for the period between July 1, 2012 and June 30, 2013, or for the status as of that date, whichever is applicable. Please note that the title of this report has changed since 2009 to clearly reflect the time period covered by the data, not the year in which the report is published.

All data are provided by the state park agencies for their respective states. Where exact data are not collected by certain states, those states are requested to estimate as accurately as possible rather than omit responses altogether. If current year data were not provided by the state, prior year data were used.

Reasonable efforts were made to ensure the accuracy and completeness of all reported data. For example, data entries were compared with previous year's data to identify unusual changes, and total values were checked for possible calculation errors. Apparent input errors were marked on the draft report distributed in December 2013 to facilitate review and correction by the states. For these and other possible errors individual states were also contacted to verify the data item(s) in question. We believe this error-checking process has resulted in a more accurate data set. However, users are advised to contact the individual states directly if further verification is desired.

This report contains only tabulated raw data. Analysis and interpretation is the responsibility of the individual user. While all of the fifty state park systems share common attributes, they nevertheless vary considerably from state to state. For this reason, total comparability among the reported data cannot be achieved. Effort has been made, however, to devise common denominators that will allow a useful degree of comparison. Users of these data should become familiar with the definitions and guidelines established for certain categories, as set forth below.

The following sections are organized by tables. Each 'table' corresponds to the respective AIX worksheet that was distributed to each state. As each table/worksheet has many columns they are broken down into several pages for display in report format. Each section starts with a brief introduction followed by the data tables. At the end of each table there are explanatory notes. Finally, definitions of terms are provided at the end of the report.

Table 1: Inventory
(page 1 of 5)

Inventory pertains to the real property assets of a state park system, i.e. the various areas of land and water managed directly by the state parks agency. Inventory is measured in terms of number of areas and total acreage.

STATE	Parks			Recreation Areas			Natural Areas		
	Number	Number Operating	Acreage	Number	Number Operating	Acreage	Number	Number Operating	Acreage
Alabama	22	22	48,164	-	-	-	-	-	-
Alaska	48	48	2,998,258	80	80	337,874	1	1	49,320
Arizona	14	14	21,915	1	1	686	3	2	29,869
Arkansas	10	10	23,668	19	19	10,210	2	2	17,457
California	88	88	1,153,156	105	105	330,695	16	16	71,135
Colorado	27	26	122,531	16	16	97,906	117	93	181,428
Connecticut	42	42	23,090	-	-	-	48	48	9,812
Delaware	16	16	20,408	2	2	260	13	7	4,917
Florida	56	56	264,322	34	34	28,064	36	36	391,310
Georgia	56	49	84,569	-	-	-	-	-	-
Hawaii	16	16	17,966	12	12	1,399	1	1	6,175
Idaho	19	19	33,083	-	-	-	4	4	13,723
Illinois	44	44	79,170	-	-	-	117	117	47,815
Indiana	24	24	62,946	1	1	700	-	-	-
Iowa	59	59	42,171	12	12	14,445	-	-	-
Kansas	25	25	32,900	-	-	-	-	-	-
Kentucky	17	17	29,997	23	23	12,427	-	-	-
Louisiana	29	22	34,192	-	-	-	6	1	7,002
Maine	13	13	28,123	77	62	28,744	17	11	38,820
Maryland	66	66	134,539	-	-	-	-	-	-
Massachusetts	85	79	65,097	4	4	6,600	-	-	-
Michigan	68	63	183,837	210	210	105,816	5	5	1,339
Minnesota	67	67	257,794	8	8	23,069	-	-	-
Mississippi	24	24	23,891	-	-	-	1	1	700
Missouri	51	48	140,655	-	-	-	-	-	-
Montana	54	54	44,235	-	-	-	-	-	-
Nebraska	8	8	31,680	59	59	101,394	-	-	-
Nevada	13	13	82,185	6	6	57,699	-	-	-
New Hampshire	34	34	65,287	19	18	13,572	18	18	6,435
New Jersey	39	39	128,622	3	3	6,331	9	8	1,523
New Mexico	35	35	189,216	-	-	-	1	1	5,624
New York	187	179	337,286	58	58	20,232	30	30	26,673
North Carolina	35	33	153,959	4	4	12,240	20	3	22,519
North Dakota	13	13	14,224	9	8	3,230	8	14	4,273
Ohio	75	75	174,342	-	-	-	-	-	-
Oklahoma	31	31	66,973	3	3	2,418	1	1	640
Oregon	50	48	59,767	74	71	8,778	32	26	14,678
Pennsylvania	113	113	290,150	-	-	-	3	3	2,233
Rhode Island	25	22	8,742	-	-	-	-	-	-
South Carolina	41	41	86,370	-	-	-	-	-	-
South Dakota	13	13	76,937	43	43	14,790	5	5	2,365
Tennessee	40	40	150,615	-	-	-	4	4	16,368
Texas	76	74	523,142	-	-	-	7	8	100,189
Utah	42	42	147,652	2	2	300	-	-	-
Vermont	69	52	51,244	-	-	-	33	33	19,285
Virginia	36	36	66,639	-	-	-	-	-	-
Washington	104	100	96,989	46	42	17,440	7	1	263
West Virginia	24	24	80,337	-	-	-	2	2	262
Wisconsin	61	59	75,377	8	8	18,348	-	-	-
Wyoming	11	11	116,004	1	1	1,009	-	-	-
Total	2,215	2,146	9,044,416	939	915	1,276,675	567	502	1,094,152

Table 1: Inventory
(page 2 of 5)

STATE	Historical Areas			Environmental Education Areas			Scientific Areas		
	Number	Operating	Acreage	Number	Operating	Acreage	Number	Operating	Acreage
Alabama	-	-	-	-	-	-	-	-	-
Alaska	10	10	1,250	-	-	-	-	-	-
Arizona	9	9	4,545	3	3	4,838	-	-	-
Arkansas	19	19	2,657	1	1	368	-	-	-
California	52	52	26,514	-	-	-	-	-	-
Colorado	-	-	-	10	10	-	-	-	-
Connecticut	6	6	635	2	2	80	6	6	665
Delaware	2	2	391	-	-	-	-	-	-
Florida	20	20	3,426	-	-	-	-	-	-
Georgia	17	15	8,311	-	-	-	-	-	-
Hawaii	14	14	1,113	-	-	-	-	-	-
Idaho	5	5	11,514	-	-	-	-	-	-
Illinois	2	2	82	-	-	-	-	-	-
Indiana	2	2	104	-	-	-	-	-	-
Iowa	-	-	-	1	1	10	96	85	10,700
Kansas	-	-	-	-	-	-	-	-	-
Kentucky	11	11	1,011	-	-	-	-	-	-
Louisiana	26	14	2,725	-	-	-	-	-	-
Maine	25	22	512	-	-	-	-	-	-
Maryland	-	-	-	-	-	-	-	-	-
Massachusetts	62	62	19,065	3	3	2,710	2	2	5,168
Michigan	5	5	1,729	-	-	-	-	-	-
Minnesota	68	68	-	-	-	-	10	10	2,651
Mississippi	-	-	-	-	-	-	-	-	-
Missouri	35	36	4,632	-	-	-	-	-	-
Montana	-	-	-	-	-	-	-	-	-
Nebraska	10	10	2,390	-	-	-	-	-	-
Nevada	5	4	6,026	-	-	-	1	-	315
New Hampshire	17	17	1,135	1	1	334	-	-	-
New Jersey	23	23	65	1	1	874	-	-	-
New Mexico	1	1	33	2	2	1,804	-	-	-
New York	35	35	4,530	15	15	6,748	-	-	-
North Carolina	-	-	-	-	-	-	-	-	-
North Dakota	1	1	15	-	-	-	-	-	-
Ohio	-	-	-	-	-	-	-	-	-
Oklahoma	-	-	-	-	-	-	-	-	-
Oregon	14	14	1,179	-	-	-	-	-	-
Pennsylvania	-	-	-	4	4	4,682	-	-	-
Rhode Island	10	10	133	-	-	-	-	-	-
South Carolina	15	15	3,797	-	-	-	-	-	-
South Dakota	1	1	318	-	-	-	-	-	-
Tennessee	11	11	6,796	-	-	-	-	-	-
Texas	13	13	6,008	-	-	-	-	-	-
Utah	3	3	574	-	-	-	-	-	-
Vermont	-	-	-	1	1	10	-	-	-
Virginia	-	-	-	-	-	-	-	-	-
Washington	12	12	631	-	-	-	-	-	-
West Virginia	9	9	2,767	-	-	-	-	-	-
Wisconsin	-	-	-	2	2	329	-	-	-
Wyoming	28	28	2,334	-	-	-	-	-	-
Total	598	581	128,947	46	46	22,787	115	103	19,499

Table 1: Inventory
(page 3 of 5)

STATE	Forests			Fish & Wildlife Areas			Other & Misc. Areas		
	Number	Number Operating	Acreage	Number	Number Operating	Acreage	Number	Number Operating	Acreage
Alabama	-	-	-	-	-	-	-	-	-
Alaska	-	-	-	-	-	-	-	-	-
Arizona	-	-	-	-	-	-	1	1	2,237
Arkansas	-	-	-	-	-	-	1	1	12
California	-	-	-	2	2	-	17	17	15,402
Colorado	-	-	-	348	348	672,044	77	77	155,455
Connecticut	32	32	172,009	-	-	-	2	2	432
Delaware	-	-	-	-	-	-	1	-	92
Florida	-	-	-	-	-	-	25	25	98,351
Georgia	-	-	-	-	-	-	-	-	-
Hawaii	-	-	-	-	-	-	25	25	13,171
Idaho	-	-	-	-	-	-	4	1	602
Illinois	6	6	20,743	65	65	248,444	88	88	84,646
Indiana	1	1	851	-	-	-	8	8	107,391
Iowa	-	-	-	-	-	-	20	20	3,800
Kansas	-	-	-	-	-	-	-	22	131,075
Kentucky	-	-	-	-	-	-	-	-	1,745
Louisiana	-	-	-	-	-	-	-	-	-
Maine	-	-	-	7	7	2,099	-	-	-
Maryland	-	-	-	-	-	-	-	-	-
Massachusetts	96	96	244,778	1	1	1,158	86	70	9,313
Michigan	-	-	-	-	-	-	-	-	-
Minnesota	62	62	-	-	-	-	1,575	1,575	617
Mississippi	-	-	-	-	-	-	-	-	-
Missouri	-	-	-	-	-	-	1	1	60,000
Montana	-	-	-	-	-	-	12	12	1,800
Nebraska	-	-	-	-	-	-	-	-	-
Nevada	-	-	-	-	-	-	-	-	-
New Hampshire	-	-	-	-	-	-	2	2	146,308
New Jersey	11	11	254,358	-	-	-	32	27	51,015
New Mexico	-	-	-	-	-	-	-	-	-
New York	746	746	763,781	353	353	197,080	-	-	-
North Carolina	-	-	-	-	-	-	11	-	29,135
North Dakota	5	3	13,000	-	-	-	-	-	-
Ohio	-	-	-	-	-	-	-	-	-
Oklahoma	-	-	-	-	-	-	-	-	-
Oregon	-	-	-	-	-	-	85	60	24,252
Pennsylvania	-	-	-	-	-	-	-	-	-
Rhode Island	-	-	-	-	-	-	42	33	600
South Carolina	-	-	-	-	-	-	-	-	-
South Dakota	-	-	-	-	-	-	69	69	7,528
Tennessee	-	-	-	-	-	-	-	-	19,135
Texas	-	-	-	-	-	-	-	-	-
Utah	-	-	-	-	-	-	3	3	2,233
Vermont	-	-	-	-	-	-	-	-	-
Virginia	-	-	-	-	-	-	7	1	5,065
Washington	-	-	-	-	-	-	35	22	7,851
West Virginia	8	8	60,234	4	4	33,533	-	-	-
Wisconsin	9	9	61,637	-	-	-	-	-	-
Wyoming	-	-	-	-	-	-	-	-	-
Total	976	974	1,591,391	780	780	1,154,358	2,229	2,162	979,263

Table 1: Inventory
(page 4 of 5)

STATE	Total Areas			Total Trails		
	Number	Number Operating	Acreage	Number	Number Operating	Miles
Alabama	22	22	48,164	119	119	194
Alaska	139	139	3,386,702	102	102	550
Arizona	31	30	64,090	81	81	124
Arkansas	52	52	54,372	142	142	390
California	280	280	1,596,902	2,302	2,302	5,095
Colorado	595	570	1,229,364	466	466	719
Connecticut	138	138	206,723	6	5	95
Delaware	34	27	26,068	64	64	157
Florida	171	171	785,473	602	602	2,406
Georgia	73	64	92,880	123	123	523
Hawaii	68	68	39,824	46	46	125
Idaho	32	29	58,922	3	3	1,003
Illinois	322	322	480,900	6	6	262
Indiana	36	36	171,992	-	-	-
Iowa	188	177	71,126	1	1	6
Kansas	25	47	163,975	2	2	82
Kentucky	51	51	45,180	171	171	335
Louisiana	61	37	43,919	26	25	132
Maine	139	115	98,298	14	14	331
Maryland	66	66	134,539	27	27	789
Massachusetts	339	317	353,889	35	35	2,145
Michigan	288	283	292,721	25	25	687
Minnesota	1,790	1,790	284,131	25	25	1,323
Mississippi	25	25	24,591	38	38	115
Missouri	87	85	205,287	239	239	967
Montana	66	66	46,035	-	-	-
Nebraska	77	77	135,464	2	2	324
Nevada	25	23	146,225	114	114	290
New Hampshire	91	90	233,071	131	131	3,864
New Jersey	118	112	442,788	225	225	1,007
New Mexico	39	39	196,677	60	60	135
New York	1,424	1,416	1,356,330	292	292	3,436
North Carolina	70	40	217,853	4	-	806
North Dakota	36	39	34,742	36	36	3,250
Ohio	75	75	174,342	498	498	1,498
Oklahoma	35	35	70,031	36	36	402
Oregon	255	219	108,654	6	6	152
Pennsylvania	120	120	297,065	963	963	1,470
Rhode Island	77	65	9,475	14	14	102
South Carolina	56	56	90,167	149	149	366
South Dakota	131	131	101,938	113	113	1,897
Tennessee	55	55	192,914	220	220	998
Texas	96	95	629,339	3	3	97
Utah	50	50	150,758	105	105	302
Vermont	103	86	70,539	47	47	249
Virginia	43	37	71,704	298	298	508
Washington	204	177	123,174	6	5	467
West Virginia	47	47	177,133	2	2	149
Wisconsin	80	78	155,691	42	39	2,000
Wyoming	40	40	119,347	260	260	110
Total	8,465	8,209	15,311,489	8,291	8,281	42,434

Table 1: Inventory
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Explanatory Notes

STATE	NOTES
Arizona	The total number of areas in the system has decreased as a result of how we are tracking an area. San Rafael Ranch House and San Rafael Natural Area were counted as separate areas in the past because of how and when the areas were added to our system. We are now including them as one area for the purpose of this report. Acreage updated as of 5/1/12, and reclassification of land from other/misc areas to natural areas. Number of trails in system corrected.
Colorado	FY 12-13 - Reverted to Colorado statutory definition of State Parks and State Rec Areas. The total number (combined St Parks and St Rec Areas) did not change. This is NOT a decrease in the number of areas in system, just a clarification.
Florida	FY 12-13 - Changes in the trails inventory are the result of improved reporting based on completion of the GIS trails mapping project. NOTES: Reason for differences in trail numbers is two-fold: 1) In early 2013 the park mapping program conducted a thorough, GIS based trail mapping project, improving accuracy of the number and miles of trails in the system, and 2) FY12/13 figures include mileage of trails formerly managed by the Office of Greenways and Trails, which is now a part of the Division of Recreation and Parks. These figures were not included in the FY11/12 report. The total trails in the system figure saw significant reduction due to an inaccuracy in the FY11/12 inventory.
Illinois	We have included the State Recreation areas in the Other & Miscellaneous Areas; it will make it more consistent and easier for us to determine the figure.
Indiana	1. Will remove management and operations of Redbird SRA for 2013/2014 2. Will add Trine SRA for 2013/2014 3. No changes in number of properties for 2012/2013, but acreage increased per Mike M.
Iowa	State Parks -- we added the 3 state forest campgrounds which are designated as state parks, moved Fort Atkinson to the state park category instead of historical area, and included the resort state park. There are additional acres at Cedar Rock and Pikes Peak state parks. Scientific Areas are state preserves. Other/Misc Areas are the state parks managed by county conservation boards/cities.
Kansas	22 State Parks surround bodies of water comprising of a Reservoir or State Lake. These bodies of water total 131,075 surface acres.
Kentucky	KY State Parks GIS Analyst, Alex Thor, has assisted with the Total Acreage Inventory for the last 6 NASPD-AIX surveys. The GIS division has been corresponding with our state Finance & Administration Cabinet regarding the original deeds of parks' lands, while continuing to manage the boundaries and GIS data for our state parks. Furthermore, Alex Thor reiterated that over the next 5-10 years, our acreage amounts may continue to change as he continues to dissect these historic deeds and attempt to accurately map out our State Parks' boundaries.
Louisiana	Completed construction on a 12-mile ATV trail.
Maine	Acreage changes: 62.9 acres were added at one state recreation area and 170 acres were added at one state park.
Massachusetts	The number of acres increased from last year by 2,155 acres. These acres are included in the other and miscellaneous acreage.
Michigan	Addition of 187 State Forest rustic campgrounds, cabins and access sites into survey under "State Recreation Areas". Acreage for these addition state forest facilities can not be measured at this point in time and is not part of the transition of these campgrounds to our Division. These 187 facilities represent a small percentage of 4 million acres of Michigan's state forest land.
Missouri	Don Robinson, Big Lake and Rock Island Trail SPs not operational. Rock Island Trail SP is not counted as a trail in the system or (non-)operational trail mileage, b/c it is still underdevelopment. Battle of Island Mound SHS dedicated 10/2012. Mo State Museum is operated in the Capitol, but not an "Area in the System."
Montana	In FY2013 the division also managed 2 additional sites that are classified as fishing access sites. Total Trails- Montana State Parks only manages trails within our state parks. We assist local clubs and communities through grant programs but do not manage any trails that may be established.
Nevada	Trails are not GPS'd or tracked.
New Jersey	Trail information submitted in prior reports was incorrect.
New Mexico	Historical Area: Pancho Villa State Park Natural Areas: Broad Canyon; and Environmental Education Areas: Rio Grande Nature Center and Mesilla Valley Bosque State Parks.
New York	This table contains data from both the New York State Office of Parks, Recreation and Historic Preservation (OPRHP) and the New York State Department of Environmental Conservation (DEC). Park numbers and acreage changes are largely due to additions and exchanges within the park system.
North Carolina	Eleven "Other" areas include 7 State Lakes (29,135 acres of water) and 4 State Rivers. In addition to the above figures, we also have 1965 acres along the Deep River State Trail and Mountains-to-Sea Trail. Mountain bogs are now counted as separate units.
North Dakota	.NDPRD took over management of 5 State Forests accounting for an increase of 13,000 Acres. A few areas were reassigned in Natural Areas increasing the number to 14 and an additional 900 acres.
Oklahoma	Seven properties were transferred to alternative operators.
Oregon	State Recreation Areas = SRA/SRS Natural Areas = SNA/SNS Historical Areas = SHS/SHA Other & Miscellaneous includes Scenic Viewpoints, Waysides, Scenic Corridors, etc. "Operational" determined through use of the HUB asset management system. Trail info provided by Rocky Houston,
Pennsylvania	PA continues to GPS its trails. As we continue to refine this program, the numbers of trails and mileage will be corrected. Other & Miscellaneous Areas have been incorporated into the total number of state parks. Also private trails have been closed/re-routed.
Tennessee	Rocky Fork added July 1, 2013 with a total of 2,036 acres, and we had additions to Radnor Lake of 40 acres, Burgess Falls of 10 acres, and Johnsonville of 20 acres. Donations of additional acres to Fall Creek Falls of 211 acres and Cumberland Trail of 352 acres.
Texas	TRAILS here consist only of our designated trailways; this does not include all trails in SP, SHS, SNAs. One site transferred from TPWD to local entity.
Vermont	The increase in total state park acreage is attributed to the Zack Woods acquisition (392 acres). The increase in acreage of Natural Areas is attributed to the Terrible Mountain Natural Area (798 acres) which was included in the Natural Area acreage totals this year.
Virginia	Virginia opened one new park in FY13. This reduced the number of "Other & Miscellaneous Areas", which includes our undeveloped park lands, by one unit and 1,565 acres. Also, we added 67 acres through small purchases of inholdings.
Washington	Acquisitions expanding for existing parks - 2345 acres, cumulative accretions to Seashore Conservation Area shoreline -1387 acres cumulative corrections to boundaries in GIS records (-107 acres). Correction of area classification from Natural Area to Historical Area (1 acre); Miscellaneous area relinquished (-1 acre)
West Virginia	Trail data refers to only our two rail trails. Total trails in all areas equal some 1000 miles.
Wyoming	2013: Updated Trails information from GIS Data. All trails compiled included: Interpretive, ADA, Hiking, Mountain Biking, and equestrian trails from all State Parks and Historic Sites. Many trails have now been GPS'ed as built. Some of the 2012 data was based upon original conceptual trail location plan for Glendo State Park; when the trails were physically GPS'ed, the actual trail lengths were shorter. The number of trails has increased because of the newly built trails. GIS Data edited and acres re-figured all properties are accounted for. The amount of acreage is lower because of the adjustments made to boundaries to match the Public Land Survey System Section and Quarter, Quarter corners, also some landownership descriptions were misinterpreted.

**Table 2: Facilities
(page 1 of 7)**

This report tabulates the number of separate state park areas offering such facilities, as well as the total number of such facilities, broken down by year-around and seasonal availability. States that provided “0” or no data are excluded from averages. To be included the facilities must be owned by the state and either self operated or concession or lease operated by private business. Facilities may also be included which are owned privately and operated by the state. Facilities which are neither state owned nor state operated may not be included, regardless of whether access to such facilities crosses park lands or not.

STATE	Improved Campsites				Primitive Campsites			
	Areas	Year Round	Seasonal	Total	Areas	Year Round	Seasonal	Total
Alabama	22	2,609	-	2,609	22	512	-	512
Alaska	-	-	-	-	61	-	2,510	2,510
Arizona	14	1,414	146	1,560	2	225	-	225
Arkansas	28	1,614	-	1,614	17	167	-	167
California	87	8,317	1,350	9,667	62	3,735	650	4,385
Colorado	33	1,523	2,445	3,968	3	24	24	48
Connecticut	11	-	1,264	1,264	4	-	165	165
Delaware	5	212	388	600	6	585	29	614
Florida	59	3,468	-	3,468	41	159	-	159
Georgia	42	2,242	268	2,510	35	99	1	100
Hawaii	12	98	-	98	1	5	-	5
Idaho	17	1,438	324	1,762	5	168	4	172
Illinois	55	6,529	-	6,529	62	2,081	-	2,081
Indiana	30	7,102	-	7,102	11	503	-	503
Iowa	47	111	4,025	4,136	14	570	-	570
Kansas	86	4,150	2,600	6,750	112	5,000	200	5,200
Kentucky	32	518	2,030	2,548	23	165	624	789
Louisiana	19	1,332	-	1,332	8	322	-	322
Maine	9	-	846	846	8	-	492	492
Maryland	20	131	2,199	2,330	-	-	-	-
Massachusetts	20	148	3,186	3,334	6	23	132	155
Michigan	68	1,696	11,250	12,946	139	10	3,087	3,097
Minnesota	65	3,750	914	4,664	80	-	412	412
Mississippi	22	1,622	-	1,622	16	253	-	253
Missouri	39	2,637	897	3,534	7	54	-	54
Montana	18	131	82	213	23	385	163	548
Nebraska	47	3,580	-	3,580	61	7,580	-	7,580
Nevada	12	381	-	381	11	915	45	960
New Hampshire	14	28	1,128	1,156	7	-	230	230
New Jersey	15	505	621	1,126	12	70	159	229
New Mexico	63	2,131	51	2,182	51	1,780	749	2,529
New York	119	-	15,512	15,512	17	937	-	937
North Carolina	17	611	2,387	2,998	23	289	90	379
North Dakota	14	-	936	936	13	-	361	361
Ohio	56	8,991	-	8,991	7	79	-	79
Oklahoma	34	2,546	1,263	3,809	34	2,416	1,208	3,624
Oregon	44	3,887	1,353	5,240	22	116	181	297
Pennsylvania	46	520	5,364	5,884	14	22	406	428
Rhode Island	3	-	1,126	1,126	1	-	25	25
South Carolina	34	1,746	1,125	2,871	27	107	-	107
South Dakota	47	3,093	824	3,917	23	263	-	263
Tennessee	35	2,103	712	2,815	12	235	75	310
Texas	75	6,740	-	6,740	45	1,821	-	1,821
Utah	53	218	1,198	1,416	46	73	501	574
Vermont	39	-	2,225	2,225	6	-	94	94
Virginia	25	43	1,753	1,796	4	85	-	85
Washington	99	1,256	939	2,195	101	1,791	2,637	4,428
West Virginia	28	166	1,137	1,303	9	344	153	497
Wisconsin	40	197	1,282	1,479	46	520	4,225	4,745
Wyoming	8	109	-	109	11	1,481	-	1,481
Total	1,827	91,643	75,150	166,793	1,371	35,969	19,632	55,601
Average	37	2,131	2,088	3,404	28	877	654	1,135

**Table 2: Facilities
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STATE	Cabins/Cottages				Group Facilities			
	Areas	Year Round	Seasonal	Total	Areas	Year Round	Seasonal	Total
Alabama	11	210	4	214	2	2	-	2
Alaska	24	56	13	69	-	-	-	-
Arizona	3	16	8	24	7	7	-	7
Arkansas	11	209	-	209	3	3	-	3
California	14	101	37	138	6	67	102	169
Colorado	11	66	-	66	-	-	-	-
Connecticut	5	-	22	22	-	-	-	-
Delaware	5	23	18	41	4	2	2	4
Florida	-	196	-	196	3	3	-	3
Georgia	23	381	-	381	10	10	-	10
Hawaii	5	36	-	36	1	2	-	2
Idaho	12	57	5	62	1	3	-	3
Illinois	24	128	59	187	-	-	-	-
Indiana	11	55	95	150	6	2	44	46
Iowa	19	66	47	113	3	1	2	3
Kansas	21	109	4	113	1	-	1	1
Kentucky	16	314	-	314	2	16	-	16
Louisiana	16	205	-	205	9	12	-	12
Maine	-	-	-	-	-	-	-	-
Maryland	17	45	97	142	-	-	-	-
Massachusetts	11	11	16	27	1	-	1	1
Michigan	61	142	61	203	-	-	-	-
Minnesota	31	95	51	146	9	1	11	12
Mississippi	19	253	-	253	11	15	-	15
Missouri	12	37	164	201	7	1	12	13
Montana	11	3	8	11	-	-	-	-
Nebraska	10	74	156	230	1	-	1	1
Nevada	2	2	-	2	-	-	-	-
New Hampshire	5	-	18	18	-	-	-	-
New Jersey	10	8	65	73	3	1	2	3
New Mexico	1	17	-	17	-	-	-	-
New York	23	105	719	824	4	-	38	38
North Carolina	2	10	6	16	3	3	3	6
North Dakota	10	13	30	43	2	-	14	14
Ohio	16	518	-	518	7	6	1	7
Oklahoma	15	305	-	305	12	-	12	12
Oregon	30	277	8	285	1	1	1	2
Pennsylvania	43	209	189	398	5	-	13	13
Rhode Island	1	-	11	11	1	-	1	1
South Carolina	15	141	-	141	5	6	1	7
South Dakota	38	154	225	379	-	-	-	-
Tennessee	20	366	-	366	15	8	7	15
Texas	21	135	-	135	6	17	-	17
Utah	10	8	2	10	1	-	1	1
Vermont	14	-	52	52	-	-	6	6
Virginia	20	320	-	320	23	2	27	29
Washington	31	207	1	208	41	50	17	67
West Virginia	19	186	147	333	3	-	3	3
Wisconsin	9	1	9	10	2	2	2	4
Wyoming	2	8	-	8	1	-	1	1
Total	760	5,878	2,347	8,225	222	243	326	569
Average	16	131	73	168	6	9	12	15

**Table 2: Facilities
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STATE	Lodges				Lodge Rooms		
	Areas	Number of Year Round	Seasonal	Total	Number of Year Round	Seasonal	Total
Alabama	5	5	-	5	343	-	343
Alaska	-	-	-	-	-	-	-
Arizona	-	-	-	-	-	-	-
Arkansas	4	4	-	4	218	-	218
California	7	4	-	4	473	-	473
Colorado	-	-	-	-	-	-	-
Connecticut	-	-	-	-	-	-	-
Delaware	-	-	-	-	-	-	-
Florida	1	1	-	1	29	-	29
Georgia	6	6	-	6	277	-	277
Hawaii	1	1	-	1	6	-	6
Idaho	1	1	-	1	-	10	10
Illinois	8	5	3	8	302	-	302
Indiana	7	7	-	7	580	56	636
Iowa	1	1	-	1	105	-	105
Kansas	-	-	-	-	-	-	-
Kentucky	17	17	-	17	890	-	890
Louisiana	7	7	-	7	16	-	16
Maine	-	-	-	-	-	-	-
Maryland	-	-	-	-	-	-	-
Massachusetts	1	-	1	1	-	-	-
Michigan	1	1	-	1	67	-	67
Minnesota	1	-	1	1	-	7	7
Mississippi	3	3	-	3	48	-	48
Missouri	5	2	4	6	10	105	115
Montana	-	-	-	-	-	-	-
Nebraska	2	1	1	2	40	48	88
Nevada	-	-	-	-	-	-	-
New Hampshire	-	-	-	-	-	-	-
New Jersey	-	-	-	-	-	-	-
New Mexico	1	1	-	1	-	-	-
New York	4	3	1	4	192	22	214
North Carolina	-	-	-	-	-	-	-
North Dakota	-	-	-	-	-	-	-
Ohio	9	9	-	9	818	-	818
Oklahoma	5	5	-	5	239	-	239
Oregon	3	5	1	6	41	8	49
Pennsylvania	3	2	1	3	25	15	40
Rhode Island	-	-	-	-	-	-	-
South Carolina	1	1	-	1	77	-	77
South Dakota	5	3	4	7	38	122	160
Tennessee	6	6	-	6	642	-	642
Texas	6	6	-	6	225	-	225
Utah	-	-	-	-	-	-	-
Vermont	1	-	1	1	-	8	8
Virginia	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-
West Virginia	10	9	1	10	843	61	904
Wisconsin	-	-	-	-	-	-	-
Wyoming	2	-	2	2	-	-	-
Total	134	116	21	137	6,544	462	7,006
Average	4	4	2	4	262	42	250

**Table 2: Facilities
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STATE	Restaurants				Golf Facilities/Number of Courses & Holes							
	Number of				Number of			Total	Year Round	Seasonal	Total	
	Areas	Year Round	Seasonal	Total	Areas	Year Round	Seasonal	Courses	Holes	Holes	Holes	
Alabama	5	6	-	6	6	6	-	6	99	-	99	
Alaska	-	-	-	-	-	-	-	-	-	-	-	
Arizona	-	-	-	-	-	-	-	-	-	-	-	
Arkansas	8	6	2	8	2	2	-	2	45	-	45	
California	10	14	-	14	3	2	1	3	27	18	45	
Colorado	-	-	-	-	-	-	-	-	-	-	-	
Connecticut	-	-	-	-	-	-	-	-	-	-	-	
Delaware	2	2	-	2	2	2	-	2	36	-	36	
Florida	18	18	-	18	1	1	-	1	9	-	9	
Georgia	5	5	-	5	8	8	-	8	126	-	126	
Hawaii	1	1	-	1	-	-	-	-	-	-	-	
Idaho	-	-	-	-	-	-	-	-	-	-	-	
Illinois	18	4	14	18	2	1	1	2	18	18	36	
Indiana	7	7	-	7	1	-	1	1	-	36	36	
Iowa	2	1	2	3	1	-	1	1	-	18	18	
Kansas	3	2	1	3	1	1	-	1	9	-	9	
Kentucky	17	17	-	17	16	16	-	16	252	-	252	
Louisiana	-	-	-	-	1	1	-	1	18	-	18	
Maine	-	-	-	-	-	-	-	-	-	-	-	
Maryland	-	-	-	-	-	-	-	-	-	-	-	
Massachusetts	-	-	-	-	2	-	2	2	-	36	36	
Michigan	1	1	-	1	-	-	-	-	-	-	-	
Minnesota	2	-	2	2	2	-	2	2	-	18	18	
Mississippi	1	1	-	1	4	4	-	4	63	-	63	
Missouri	8	1	7	8	-	-	-	-	-	-	-	
Montana	-	-	-	-	-	-	-	-	-	-	-	
Nebraska	3	1	2	3	-	-	-	-	-	-	-	
Nevada	1	-	1	1	-	-	-	-	-	-	-	
New Hampshire	4	-	-	-	-	-	-	-	-	-	-	
New Jersey	16	3	13	16	4	4	-	4	54	-	54	
New Mexico	1	1	-	1	-	-	-	-	-	-	-	
New York	24	8	16	24	22	5	27	32	90	432	522	
North Carolina	2	-	2	2	-	-	-	-	-	-	-	
North Dakota	-	-	-	-	-	-	-	-	-	-	-	
Ohio	12	9	4	13	6	-	6	6	-	108	108	
Oklahoma	6	4	2	6	7	7	-	7	135	-	135	
Oregon	2	1	1	2	-	-	-	-	-	-	-	
Pennsylvania	-	-	-	-	2	-	2	2	-	36	36	
Rhode Island	-	-	-	-	1	-	1	1	-	9	9	
South Carolina	1	1	-	1	2	2	-	2	36	-	36	
South Dakota	8	2	11	13	2	-	2	2	-	36	36	
Tennessee	11	11	-	11	10	10	-	10	180	-	180	
Texas	1	1	-	1	2	2	-	2	-	-	-	
Utah	3	1	2	3	4	1	3	4	9	90	99	
Vermont	-	-	-	-	-	-	-	-	-	-	-	
Virginia	2	-	2	2	-	-	-	-	-	-	-	
Washington	4	4	-	4	3	3	-	3	9	-	9	
West Virginia	11	7	4	11	6	4	2	6	81	27	108	
Wisconsin	-	-	-	-	1	-	1	1	-	18	18	
Wyoming	3	1	2	3	-	-	-	-	-	-	-	
Total	223	141	90	231	124	82	52	134	1,296	900	2,196	
Average	6	5	5	7	4	4	4	5	68	64	78	

**Table 2: Facilities
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STATE	Marinas				Swimming Pools			
	Areas	Number of Year Round	Seasonal	Total	Areas	Number of Year Round	Seasonal	Total
Alabama	3	3	-	3	8	9	-	9
Alaska	-	-	-	-	-	-	-	-
Arizona	-	-	-	-	-	-	-	-
Arkansas	10	6	4	10	11	1	10	11
California	7	7	1	8	3	2	1	3
Colorado	9	5	4	9	-	-	-	-
Connecticut	-	-	-	-	-	-	-	-
Delaware	2	2	-	2	1	-	1	1
Florida	9	9	-	9	3	3	1	4
Georgia	4	4	-	4	6	-	6	6
Hawaii	-	-	-	-	-	-	-	-
Idaho	4	2	2	4	-	-	-	-
Illinois	2	2	-	2	2	-	2	2
Indiana	8	4	13	17	12	5	11	16
Iowa	2	-	2	2	1	1	-	1
Kansas	14	7	7	14	-	-	-	-
Kentucky	16	7	9	16	26	2	24	26
Louisiana	1	1	-	1	6	-	6	6
Maine	-	-	-	-	-	-	-	-
Maryland	4	4	-	4	2	-	2	2
Massachusetts	-	-	-	-	39	-	39	39
Michigan	17	-	17	17	-	-	-	-
Minnesota	2	-	2	2	2	-	2	2
Mississippi	2	2	-	2	4	-	4	4
Missouri	7	-	7	7	6	-	6	6
Montana	2	1	1	2	-	-	-	-
Nebraska	1	-	1	1	6	-	6	6
Nevada	-	-	-	-	-	-	-	-
New Hampshire	-	-	1	1	-	-	-	-
New Jersey	6	6	-	6	-	-	-	-
New Mexico	9	5	4	9	-	-	-	-
New York	19	-	19	19	20	1	23	24
North Carolina	4	5	-	5	2	-	2	2
North Dakota	3	-	3	3	-	-	-	-
Ohio	44	-	44	44	9	9	10	19
Oklahoma	14	11	3	14	11	-	11	11
Oregon	3	-	3	3	-	-	-	-
Pennsylvania	10	-	10	10	14	-	14	14
Rhode Island	-	-	-	-	-	-	-	-
South Carolina	2	2	-	2	1	-	1	1
South Dakota	7	-	8	8	2	-	2	2
Tennessee	7	7	-	7	27	2	25	27
Texas	5	3	-	3	5	5	-	5
Utah	4	2	2	4	-	-	-	-
Vermont	1	-	1	1	1	-	1	1
Virginia	2	1	1	2	5	-	5	5
Washington	15	13	2	15	1	-	1	1
West Virginia	3	1	2	3	24	4	20	24
Wisconsin	1	-	1	1	1	-	1	1
Wyoming	3	-	3	3	5	3	2	5
Total	288	122	177	299	266	47	239	286
Average	7	5	6	7	8	4	8	9

**Table 2: Facilities
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STATE	Stables				Ski Slopes			
	Areas	Year Round	Seasonal	Total	Areas	Year Round	Seasonal	Total
Alabama	1	1	-	1	-	-	-	-
Alaska	-	-	-	-	1	-	1	1
Arizona	-	-	-	-	-	-	-	-
Arkansas	3	1	2	3	-	-	-	-
California	1	1	-	1	1	-	1	1
Colorado	4	2	2	4	-	-	-	-
Connecticut	-	-	-	-	1	-	24	24
Delaware	2	2	-	2	-	-	-	-
Florida	12	12	-	12	-	-	-	-
Georgia	3	3	-	3	-	-	-	-
Hawaii	-	-	-	-	-	-	-	-
Idaho	-	-	-	-	-	-	-	-
Illinois	7	-	7	7	-	-	-	-
Indiana	7	-	7	7	-	-	-	-
Iowa	-	-	-	-	-	-	-	-
Kansas	3	3	-	3	-	-	-	-
Kentucky	6	-	6	6	-	-	-	-
Louisiana	-	-	-	-	-	-	-	-
Maine	-	-	-	-	-	-	-	-
Maryland	-	-	-	-	-	-	-	-
Massachusetts	1	-	1	1	1	-	1	1
Michigan	5	2	3	5	1	-	1	1
Minnesota	-	-	-	-	-	-	-	-
Mississippi	1	-	-	-	-	-	-	-
Missouri	1	-	1	1	-	-	-	-
Montana	-	-	-	-	-	-	-	-
Nebraska	1	-	1	1	-	-	-	-
Nevada	-	-	-	-	-	-	-	-
New Hampshire	-	-	-	-	-	-	1	1
New Jersey	-	-	-	-	-	-	-	-
New Mexico	-	-	-	-	-	-	-	-
New York	1	-	1	1	-	-	-	-
North Carolina	-	-	-	-	-	-	-	-
North Dakota	-	-	-	-	-	-	-	-
Ohio	-	-	-	-	-	-	-	-
Oklahoma	6	1	5	6	-	-	-	-
Oregon	-	-	-	-	-	-	-	-
Pennsylvania	2	2	-	2	4	-	4	4
Rhode Island	2	2	-	2	-	-	-	-
South Carolina	3	3	-	3	-	-	-	-
South Dakota	1	-	1	1	-	-	-	-
Tennessee	4	-	4	4	-	-	-	-
Texas	-	-	-	-	-	-	-	-
Utah	-	-	-	-	-	-	-	-
Vermont	-	-	-	-	-	-	-	-
Virginia	1	1	-	1	-	-	-	-
Washington	-	-	-	-	1	-	1	1
West Virginia	5	1	4	5	1	-	39	39
Wisconsin	-	-	-	-	1	-	74	74
Wyoming	2	-	2	2	-	-	-	-
Total	85	37	47	84	12	0	147	147
Average	3	2	3	3	1	0	15	15

**Table 2: Facilities
(page 7 of 7)
Explanatory Notes**

STATE	NOTES
Arizona	Lyman Lake & Picacho Peak closed seasonally in FY12.
Arkansas	Queen Wilhelmina State Park (38 rooms and 1 restaurant) taken off line for renovation March 2012. Estimated re-opening late 2014.
California	Table 2 - 'Cabins/Cottages' include floating campsites.
Colorado	Table 2 - 'Lodges' include hotels, hostels and bed & breakfast type facilities. FY 12-13 There are a total of 44 cabins and 22 yurts/huts/tipis in the Colorado system; 19 of these are contractor operated. FY 12-13 Changes in the campsite inventory numbers due to adjusting "improved" and "primitive" designations and other refinements in the inventory.
Florida	NOTES: Changes in numbers are due in part to ongoing efforts to standardize the Florida Park Service's facilities inventory and improve consistency. "Improved Campsite" figures were reviewed on a park to park basis and compared the number of reservable sites on Reserve America. This exercise determined that many tent only sites were double counted as RV/Tent sites as well, and some sites were listed in the wrong category. Cabin figures from FY11/12 included "sleeper cabins" located in developed group camps, these figures were removed. Also, similar to campsites, cabins were assessed on a park by park basis and compared the number of reservable cabins on Reserve America, resulting in some changes.
Georgia	Two Lodge Closures
Illinois	Nothing has changed since prior year. Current Numbers 12/13
Indiana	1. Updated numbers of all types of campsites from recreation guide for 2012/2013, and added 1 primitive campground to total (didn't actually change in system, but corrected in AIX instead.) 2. Removed O'Bannon Group Camp for 2012/2013 (should have been removed for 2010/11 and 2011/12). 3. Will add Prophetstown Aquatic Center for 2013/2014 (not opened until July 1, 2013). 4. Corrected # of restaurants to 7 for Inns. 5. Year round group camp facilities are Shakamak and Tippecanoe for 2012/2013. Might need to add Pokagon for 2013/2014. 5. Note - inn operated cabins and cabin-rooms are under "lodge rooms" 6. Remove horse stables at Shakamak for 2013/2014 (or 2014/2015, depending on when it closes.)
Iowa	Primitive campsites are those campsites located in a nonmodern campground. Availability in winter is dependent on weather. We have added amenities included in our new resort which is under a management agreement with a management company. The swimming pool is actually the indoor waterpark at the resort. The campground and cabin at Wilson Island was destroyed during the Missouri Floods of 2011. The campground renovation at Lake Darling has been delayed which also contributes to the reduction in overall campsites. Eight cabins at Backbone were renovated and are now available year-round.
Kentucky	There were 4 employee residential housing cottages that were converted into guest rental units, changing from 310 to 314. In addition, Kenlake State Resort Park & Rough River State Resort Park each closed their 9 hole golf courses.
Louisiana	Closed and removed one group camp. In the process of constructing replacement group camp at Bayou Segnette State Park. Opened one new lodge at Sam Houston Jones State Park. Closed one swimming pool and opened a splash park in its place at Chicot State Park.
Massachusetts	Added 6 yurts to Boston Harbor Islands(Peddocks).
Michigan	Addition of State Forest rustic campgrounds and cabins
Minnesota	An increase in Improved Campsites was due to campground electrical upgrades. An increase in camper cabins. And an added seasonal group facility.
Nevada	No change.
New Hampshire	FY 13 - added Jericho Mountain Campground
New York	Ski Areas are no longer managed by the DEC or OPRHP. They are managed by the Olympic Regional Development Agency (ORDA).
North Carolina	In addition to above, also operate The Summit Environmental Education Center at Haw River State Park with motel-style rooms, 10 dormitory-style youth cabins, food service, and swimming pool. Group sleeping: SILA, WIUM, and HARI. Cabins: HARO (10 open year round), MOMO (6 part year).
Ohio	Middle Bass Island Marina was completed
Oregon	Improved= full, electric, and tent (info from Ken Steinbacher, RNW) Primitive = walk-in, primitive, and horse (info from Ken Steinbacher, RNW) Cabins/cottages = cabins, yurts, and tepees (info from Ken Steinbacher, RNW) Group Sleeping = Ranches (Silver Falls) Lodges = Silver Falls, Wolf Creek, and Frenchglen (closed in winter) Restaraunts = Wolf Creek, Frenchglen Marinas = The Cove, Wallowa, Stewart
Pennsylvania	PA Lodges include the following: The Inn at Bald Eagle, the Inn at Cook Forest (just brought on line) & Kings Gap Environmental Education & Training Center. Deluxe cottages have been added. Year round campsites and certain campgrounds brought back on-line after construction.
South Carolina	During times of lower demand, parts of campgrounds are closed to lower operational cost. Lost cabins due to erosion that were never removed.
Tennessee	Cabin Operations at Reelfoot where closed due to condition of facilities. Capital Project has been funded for the replacement of cabins scheduled for FY2014.
Vermont	Lodge rooms are seasonal not year-round as previously recorded.
Washington	NW Region parks that were transferred to SW Region: Fort Flagler, Bogachiel, Sequim, Mystery Bay and Anderson Lake. Parks that were transfered from NW Region to SW Region: Dash Point and Saltwater. NW Region have 27 parks that offer AIX definitions, but manage a total of 34 parks, which include the day use and campgrounds. Eastern Region have 39 AIX parks, but manage a total of 70 parks, which include the day use and campgrounds. SW Region have 36 AIX parks, but manage a total of 49 parks including day use and campgrounds. *Lodge: undetermine. Working on internal definitions.
Wyoming	Campsite #'s based on GIS includes improv+BL74+BK66:BL84+BK66:BL84+BL74+BK67:BL84+BK65:BL84+BK66:BL84+BK65:BL84+BK66:BL84

Table 3A: Visitation and Use - Attendance
(page 1 of 7)

This table comprises three subsections, Table 3A, Table 3B and Table 3C. State park visitation, or attendance, is reported separately for “day” use and “overnight” use, and by “fee” areas and “non-fee” areas.

STATE	Fee Areas			Non-Fee Areas		
	Day	Overnight	Total	Day	Overnight	Total
Alabama	2,188,299	976,511	3,164,810	1,066,536	-	1,066,536
Alaska	1,730,880	653,177	2,384,057	2,219,264	30,573	2,249,837
Arizona	1,571,226	597,558	2,168,784	5,882	-	5,882
Arkansas	-	-	-	7,120,700	687,339	7,808,039
California	19,125,530	6,394,022	25,519,552	44,898,614	-	44,898,614
Colorado	9,362,237	2,139,283	11,501,520	-	-	-
Connecticut	4,762,486	256,626	5,019,112	2,586,096	26,617	2,612,713
Delaware	3,504,658	230,802	3,735,460	1,331,397	-	1,331,397
Florida	18,029,182	2,350,539	20,379,721	5,149,529	46,544	5,196,073
Georgia	7,760,388	1,225,745	8,986,133	-	-	-
Hawaii	1,818,169	-	1,818,169	11,100,507	58,564	11,159,071
Idaho	4,638,263	220,338	4,858,601	-	-	-
Illinois	-	189,633	189,633	40,058,032	555,059	40,613,091
Indiana	12,628,456	3,018,514	15,646,970	369,112	-	369,112
Iowa	-	-	-	15,187,409	754,583	15,941,992
Kansas	3,240,242	3,510,262	6,750,504	-	-	-
Kentucky	-	-	-	5,902,385	970,458	6,872,843
Louisiana	1,139,191	827,813	1,967,004	-	-	-
Maine	1,844,455	247,387	2,091,842	446,825	-	446,825
Maryland	7,268,783	787,692	8,056,475	2,042,403	-	2,042,403
Massachusetts	6,290,069	623,896	6,913,965	23,066,540	-	23,066,540
Michigan	19,944,688	4,692,349	24,637,037	-	-	-
Minnesota	7,429,313	935,319	8,364,632	-	-	-
Mississippi	354,364	544,887	899,251	-	-	-
Missouri	207,484	-	207,484	15,345,866	1,455,637	16,801,503
Montana	-	290,275	290,275	1,783,116	-	1,783,116
Nebraska	11,421,971	544,603	11,966,574	-	-	-
Nevada	2,801,187	196,703	2,997,890	453,993	-	37,134
New Hampshire	951,991	191,848	1,143,839	-	-	-
New Jersey	6,519,183	325,208	6,844,391	7,353,072	-	7,353,072
New Mexico	1,373,806	2,446,090	3,819,896	32,215	-	32,215
New York	40,708,252	3,467,781	44,176,033	9,406,952	-	9,406,952
North Carolina	2,927,449	186,130	3,113,579	10,421,653	226,718	10,648,371
North Dakota	898,866	249,415	1,148,281	-	-	-
Ohio	-	2,547,041	2,547,041	49,207,923	-	49,207,923
Oklahoma	33,151	-	33,151	6,808,561	1,223,972	8,032,533
Oregon	9,027,155	1,140,397	10,167,552	33,093,274	1,315,271	34,408,545
Pennsylvania	329,609	1,571,690	1,901,299	35,927,136	-	35,927,136
Rhode Island	994,435	-	994,435	4,888,768	97,271	4,986,039
South Carolina	5,358,782	1,575,126	6,933,908	-	-	-
South Dakota	6,238,060	897,639	7,135,699	948,449	7,790	956,239
Tennessee	-	-	-	28,602,199	1,278,860	29,881,059
Texas	4,137,541	3,768,921	7,906,462	219,476	-	219,476
Utah	2,759,121	777,583	3,536,704	-	-	-
Vermont	471,256	391,681	862,937	-	-	-
Virginia	6,700,142	984,114	7,684,256	132,935	5,197	138,132
Washington	33,369,888	-	33,369,888	-	2,255,172	2,255,172
West Virginia	185,588	95,916	281,504	6,679,724	618,982	7,298,706
Wisconsin	14,250,790	545,889	14,796,679	179,006	2,956	181,962
Wyoming	1,188,347	354,897	1,543,244	1,753,506	-	1,753,506
Total	287,484,933	52,971,300	340,456,233	375,789,055	11,617,563	386,989,759

Table 3A: Visitation and Use - Attendance
(page 2 of 7)

STATE	Total of All Areas		
	Day	Overnight	Total
Alabama	3,254,835	976,511	4,231,346
Alaska	3,950,144	683,750	4,633,894
Arizona	1,577,108	597,558	2,174,666
Arkansas	7,120,700	687,339	7,808,039
California	64,024,144	6,394,022	70,418,166
Colorado	9,362,237	2,139,283	11,501,520
Connecticut	7,348,582	283,243	7,631,825
Delaware	4,836,055	230,802	5,066,857
Florida	23,178,711	2,397,083	25,575,794
Georgia	7,760,388	1,225,745	8,986,133
Hawaii	12,918,676	58,564	12,977,240
Idaho	4,638,263	220,338	4,858,601
Illinois	40,058,032	744,692	40,802,724
Indiana	12,997,568	3,018,514	16,016,082
Iowa	15,187,409	754,583	15,941,992
Kansas	3,240,242	3,510,262	6,750,504
Kentucky	5,902,385	970,458	6,872,843
Louisiana	1,139,191	827,813	1,967,004
Maine	2,291,280	247,387	2,538,667
Maryland	9,311,186	787,692	10,098,878
Massachusetts	29,356,609	623,896	29,980,505
Michigan	19,944,688	4,692,349	24,637,037
Minnesota	7,429,313	935,319	8,364,632
Mississippi	354,364	544,887	899,251
Missouri	15,553,350	1,455,637	17,008,987
Montana	1,783,116	290,275	2,073,391
Nebraska	11,421,971	544,603	11,966,574
Nevada	2,838,321	196,703	3,035,024
New Hampshire	951,991	191,848	1,143,839
New Jersey	13,872,255	325,208	14,197,463
New Mexico	1,406,021	2,446,090	3,852,111
New York	50,115,204	3,467,781	53,582,985
North Carolina	13,349,102	412,848	13,761,950
North Dakota	898,866	249,415	1,148,281
Ohio	49,207,923	2,547,041	51,754,964
Oklahoma	6,841,712	1,223,972	8,065,684
Oregon	42,120,429	2,455,668	44,576,097
Pennsylvania	36,256,745	1,571,690	37,828,435
Rhode Island	5,883,203	97,271	5,980,474
South Carolina	5,358,782	1,575,126	6,933,908
South Dakota	7,186,509	905,429	8,091,938
Tennessee	28,602,199	1,278,860	29,881,059
Texas	4,357,017	3,768,921	8,125,938
Utah	2,759,121	777,583	3,536,704
Vermont	471,256	391,681	862,937
Virginia	6,833,077	989,311	7,822,388
Washington	33,369,888	2,255,172	35,625,060
West Virginia	6,865,312	714,898	7,580,210
Wisconsin	14,429,796	548,845	14,978,641
Wyoming	2,941,853	354,897	3,296,750
Total	662,857,129	64,588,863	727,445,992

**Table 3B: Visitation and Use – Overnight Visitation
(page 3 of 7)**

STATE	Overnight Visitor by Type of Accomodations					Total
	Campers	Lodges	Cabins	Other	Group Facilities	
Alabama	727,497	71,789	123,765	47,092	6,368	976,511
Alaska	653,670	-	30,080	-	-	683,750
Arizona	587,394	-	10,164	-	-	597,558
Arkansas	496,089	63,395	117,618	-	10,237	687,339
California	6,394,022	-	-	-	-	6,394,022
Colorado	2,118,012	-	21,271	-	-	2,139,283
Connecticut	276,402	-	1,985	-	-	278,387
Delaware	200,202	-	17,960	-	12,640	230,802
Florida	2,134,020	12,631	159,126	51,691	39,615	2,397,083
Georgia	738,360	71,250	270,600	8,420	137,155	1,225,785
Hawaii	47,224	3,932	7,408	-	-	58,564
Idaho	192,160	2,172	15,221	4,783	6,002	220,338
Illinois	555,059	127,415	62,218	-	-	744,692
Indiana	2,448,944	313,107	110,564	-	145,899	3,018,514
Iowa	641,523	37,000	59,340	-	16,720	754,583
Kansas	3,369,851	-	140,191	-	220	3,510,262
Kentucky	560,965	252,351	156,130	-	1,012	970,458
Louisiana	552,510	21,773	164,246	-	89,284	827,813
Maine	247,387	-	-	-	-	247,387
Maryland	717,439	-	70,253	-	-	787,692
Massachusetts	608,806	-	15,090	-	-	623,896
Michigan	4,607,287	10,184	69,882	-	4,996	4,692,349
Minnesota	935,319	-	-	-	-	935,319
Mississippi	419,550	5,996	99,471	872	18,998	544,887
Missouri	1,267,424	-	119,821	-	68,392	1,455,637
Montana	288,333	-	1,942	-	-	290,275
Nebraska	444,209	13,172	87,222	-	-	544,603
Nevada	196,703	-	-	-	-	196,703
New Hampshire	191,848	-	-	-	-	191,848
New Jersey	288,609	-	29,318	-	7,281	325,208
New Mexico	2,445,397	555	138	-	-	2,446,090
New York	2,862,754	-	605,027	-	-	3,467,781
North Carolina	361,674	-	3,380	19,000	28,794	412,848
North Dakota	242,039	-	7,376	-	-	249,415
Ohio	1,878,479	223,026	285,429	33,110	26,996	2,447,040
Oklahoma	698,144	83,916	186,162	-	255,750	1,223,972
Oregon	2,196,094	18,251	224,410	-	16,913	2,455,668
Pennsylvania	1,085,153	7,274	283,943	-	195,320	1,571,690
Rhode Island	94,004	-	3,267	-	-	97,271
South Carolina	1,373,216	28,414	154,134	26	19,336	1,575,126
South Dakota	826,255	72,503	6,671	-	-	905,429
Tennessee	727,969	200,618	174,195	-	176,078	1,278,860
Texas	3,768,921	-	-	-	-	3,768,921
Utah	691,087	-	7,064	-	79,432	777,583
Vermont	371,978	1,639	18,064	-	-	391,681
Virginia	686,702	-	302,609	-	-	989,311
Washington	1,979,723	-	64,588	137,639	73,222	2,255,172
West Virginia	282,209	248,789	171,149	-	12,751	714,898
Wisconsin	477,242	-	4,230	100	67,273	548,845
Wyoming	354,897	-	-	-	-	354,897
Total	56,310,755	1,891,152	4,462,722	302,733	1,516,684	64,484,046

**Table 3C: Visitation and Use – Overnight Facility Utilization
(page 4 of 7)**

STATE	Numbers of Campsite Nights Rented			
	Year Round	Seasonal	Total	Days in Season
Alabama	313,636	-	313,636	365
Alaska	-	-	-	150
Arizona	152,911	6,903	159,814	-
Arkansas	161,830	-	161,830	-
California	998,341	-	998,341	-
Colorado	240,442	49,243	289,685	179
Connecticut	-	82,428	82,428	265
Delaware	34,856	30,348	65,204	275
Florida	783,365	-	783,365	365
Georgia	246,120	-	246,120	-
Hawaii	27,485	-	27,485	-
Idaho	-	124,194	124,194	98
Illinois	406,809	-	406,809	-
Indiana	426,621	-	426,621	210
Iowa	3,353	186,748	190,101	180
Kansas	1,278,340	182,129	1,460,469	320
Kentucky	59,313	118,771	178,084	214
Louisiana	157,666	-	157,666	-
Maine	-	87,889	87,889	153
Maryland	9,917	124,738	134,655	240
Massachusetts	-	212,020	212,020	177
Michigan	205,814	760,446	966,260	210
Minnesota	219,538	-	219,538	180
Mississippi	164,513	-	164,513	-
Missouri	239,191	12,543	251,734	214
Montana	48,780	14,500	63,280	150
Nebraska	493,245	-	493,245	365
Nevada	196,416	287	196,703	-
New Hampshire	-	137	137	137
New Jersey	35,603	25,990	61,593	214
New Mexico	35,980	-	35,980	-
New York	140,329	1,864,376	2,004,705	180
North Carolina	25,514	111,660	137,174	260
North Dakota	-	60,938	60,938	135
Ohio	530,409	-	530,409	-
Oklahoma	966,880	-	966,880	-
Oregon	583,066	81,922	664,988	245
Pennsylvania	38,063	289,103	327,166	247
Rhode Island	-	94,004	94,004	200
South Carolina	341,579	9,351	350,930	230
South Dakota	235,590	21,961	257,551	184
Tennessee	207,991	-	207,991	-
Texas	888,424	-	888,424	365
Utah	53,635	104,876	158,511	153
Vermont	-	125,159	125,159	145
Virginia	16,421	128,648	145,069	280
Washington	566,610	116,053	682,663	245
West Virginia	31,687	63,925	95,612	200
Wisconsin	-	5,006	5,006	184
Wyoming	75,510	4,002	79,512	270
Total	11,641,793	5,100,298	16,742,091	8,184

**Table 3C: Visitation and Use – Overnight Facility Utilization
(page 5 of 7)**

STATE	Number of Cabins/Cottages Nights Rented			
	Year Round	Seasonal	Total	Days in Season
Alabama	44,046	-	44,046	365
Alaska	6,880	377	7,257	200
Arizona	2,440	489	2,929	-
Arkansas	39,637	-	39,637	-
California	23,950	-	23,950	-
Colorado	3,522	-	3,522	-
Connecticut	-	1,305	1,305	140
Delaware	3,744	2,680	6,424	275
Florida	34,224	-	34,224	365
Georgia	54,320	-	54,320	-
Hawaii	3,881	-	3,881	-
Idaho	5,133	3,362	8,495	98
Illinois	14,464	10,396	24,860	320
Indiana	19,651	-	19,651	210
Iowa	10,199	3,938	14,137	180
Kansas	11,007	1,028	12,035	320
Kentucky	51,776	-	51,776	-
Louisiana	29,799	-	29,799	-
Maine	-	-	-	-
Maryland	7,503	9,564	17,067	365
Massachusetts	-	5,030	5,030	177
Michigan	10,280	4,405	14,685	365
Minnesota	17,661	-	17,661	180
Mississippi	33,266	-	33,266	-
Missouri	2,716	34,964	37,680	214
Montana	366	462	828	150
Nebraska	50,347	16,781	67,128	185
Nevada	335	-	335	-
New Hampshire	-	137	137	137
New Jersey	8,764	1,597	10,361	214
New Mexico	2,044	-	2,044	-
New York	64,741	70,136	134,877	180
North Carolina	-	848	848	275
North Dakota	871	3,207	4,078	135
Ohio	69,804	-	69,804	-
Oklahoma	53,189	-	53,189	-
Oregon	67,111	892	68,003	245
Pennsylvania	48,403	36,453	84,856	247
Rhode Island	-	3,267	3,267	200
South Carolina	29,762	-	29,762	-
South Dakota	22,190	1,846	24,036	184
Tennessee	49,770	-	49,770	-
Texas	33,140	-	33,140	365
Utah	2,072	2,736	4,808	153
Vermont	-	5,286	5,286	145
Virginia	60,658	-	60,658	-
Washington	10,722	2,196	12,918	245
West Virginia	43,852	7,453	51,305	290
Wisconsin	2	10	12	170
Wyoming	-	-	-	-
Total	1,048,242	230,845	1,279,087	7,294

**Table 3C: Visitation and Use – Overnight Facility Utilization
(page 6 of 7)**

STATE	Numbers of Lodge Nights Rented			Days in Season
	Year Round	Seasonal	Total	
Alabama	39,709	-	39,709	365
Alaska	-	-	-	-
Arizona				
Arkansas	33,595	-	33,595	-
California	-	-	-	-
Colorado	-	-	-	-
Connecticut	-	-	-	-
Delaware	208	218	426	180
Florida	5,788	-	5,788	365
Georgia	23,750	-	23,750	-
Hawaii	2,050	-	2,050	-
Idaho	-	306	306	98
Illinois	50,966	-	50,966	365
Indiana	125,243	5,341	130,584	210
Iowa	19,417	-	19,417	365
Kansas	-	-	-	-
Kentucky	136,775	-	136,775	-
Louisiana	2,171	-	2,171	-
Maine	-	-	-	-
Maryland	-	-	-	-
Massachusetts	-	-	-	180
Michigan	6,869	-	6,869	360
Minnesota	554	-	554	180
Mississippi	2,998	-	2,998	-
Missouri	-	-	-	214
Montana	-	-	-	-
Nebraska	19,877	3,507	23,384	185
Nevada	-	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	1,440	-	1,440	-
New York	-	-	-	-
North Carolina	-	-	-	-
North Dakota	-	-	-	-
Ohio	121,119	-	121,119	-
Oklahoma	29,970	-	29,970	-
Oregon	7,121	1,175	8,296	275
Pennsylvania	3,943	371	4,314	219
Rhode Island	-	-	-	-
South Carolina	9,611	-	9,611	-
South Dakota	-	-	-	184
Tennessee	80,247	-	80,247	-
Texas	19,421	-	19,421	365
Utah	-	-	-	-
Vermont	-	860	860	292
Virginia	-	-	-	-
Washington	-	-	-	-
West Virginia	136,722	3,369	140,091	200
Wisconsin	-	-	-	-
Wyoming	-	128	128	270
Total	879,564	15,275	894,839	4,872

Table 3: Visitation and Use (page 7 of 7) Explanatory Notes

STATE	NOTES
Alaska	Currently revamping the Alaska State Parks visitor counts. We do not have an accurate count for 2010 Note: Since no data were provided for Tables 3A and 3B for 2010-2011, data for these tables are from 2009-2010.
Arizona	>Visitation for cabins and yurts was estimated based on the number of campers/# of total facilities rented during the year. >Day-use attendance = visitors who paid day use entrance fees + annual pass users. In years 2009 and before, this data did not include annual pass users. Attendance numbers above include parks currently being operated by partners if data was available. >Fees are not collected at McFarland State Historic Park as the park now serves as the City of Florence Visitor Center. >Arizona State Parks began using a reservation system for cave tour tickets and campground reservations in FY11. Because this system did not contain the tools which would have allowed parks to collect visitation information in the same way they have historically, visitation in FY11 should not be considered equivalent to that of years past. On January 1, 2012 standardized visitation tracking was implemented into the system for parks with camping. Day-use parks continued to collect data using traditional methods. >Overnight facility use was able to be calculated beginning in FY13 from the reservation system database.
Arkansas	Table 3a: Attendance - Arkansas State Parks does not charge entrance fees. Table 3c: Overnight Facility Use (Rental Nights) - Arkansas State Parks does not have seasonal facilities.
California	Table 3a - At "fee" and at "non-fee" are not captured separately. Table 3b - Number of Group Sleeping Guests, Lodge Guests and Cabin/Cottage Guests is reported as zero because these visitors are included in the numbers of campers. California State Parks does not itemize visitation according to NASPD's classification of facilities. Table 3c - Cabin use total includes Crystal Cove SP beach cottages. Table 3c - FY11/12 error in cabins. 14,010 should read 20,280. Table 3c - 2010 Seasonal Facilities / Campsites is reported as zero because these visitors are included in the numbers of campers. California State Parks does not itemize visitation according to NASPD's classification of facilities. Table 3c - Number of lodge, cabin/cottage and group sleeping guests included in number of campers because these visitation data are not itemized.
Delaware	Year round Campsites = Killens (20%) + Del Seashore. Seasonal Campsites = Lums+Trap+Cape+Killens(80%) Year round Cabins = Killens+Del Seashore. Seasonal Cabins = Lums, Trap, Cape (cabins and Yurts). Lodging = Cape(Biden Center and Youth camps). Occupancy = rental nights x 2.9 (camping) and x 3.1 (cabins)
Florida	All Florida State Park facilities are open year round, 365 days.
Hawaii	Table 3a: Figure for day visitors at non-fee areas is not available. The number is extrapolated by increasing the prior year's day figure by the same percentage increase as the overnight visitors.
Illinois	Campsites - no longer receive updated report. Will continue to use old number.
Indiana	Eff 2011/12, cabin rental nights now includes rent-a-camps . . . and group sleeping guests rental nights now include cottages from Lincoln & Shakamak and all group camps, rally camps and youth tents. Keep this message for reference in future years.
Iowa	Visitation stats in 3a now include day-use at Honey Creek Resort. Overnight visitation now includes all use at Honey Creek Resort.
Kentucky	Seasonal represents Apr - Oct.
Maine	"Fee" Areas now exclude all areas where entrance fees are collected from "iron rangers," and payment, though required, is essentially voluntary. Camper nights from Table 3b are divided by average party size of 2.6 to establish a figure for table 3c.
Massachusetts	Attendance numbers include large scale events including the nationally televised Fourth of July at the Hatch Shell in Boston where an estimated 500,000 people attend. Attendance numbers also include attendance at pools. Number of campers: nights * avg 3 people per night per site. Number of Cabin/cottage: nights * avg 3 people per night per site. For budget savings rental season truncated in FY10. Opening dates moved from April 1 to May. New Cabin facility in FY10. Notes for FY13: Mohawk and Savoy are no longer 365 days per year causing the drop in year round facilities to 0. Number of Campers averaged 3 people per night. New yurt Colony Boston Harbor islands.
Michigan	Addition of State Forest rustic campgrounds and cabins
Minnesota	On 1/1/12 MNDNR upgraded to a new overnight reservation system. This new system defines seasonal facilities differently that our previous system. Unfortunately the data from the two systems is not compatible. For this reason we are unable to separate season and year round usage for this year. Usage was also down significantly due to a one month shut down in July 2011.
Missouri	Attendance system does not differentiate between lodging types (cabins, motel rooms, lodge rooms, etc). All lodging-type numbers are reported under Cabins.
Montana	Table 3a. Non-fee Day Areas = all state parks State Parks daily entrance fees are not charged to Montana residents. Visitors arriving in vehicles bearing Montana license plates at a state park for non-commercial purposes are granted free day-use access for all occupants of the vehicle. As of January 2012, residents pay an optional \$6 state parks fee when registering light vehicles annually. Park attendance is estimated monthly using traffic counters and the estimated total is 2,073,391 park visitors in FY13. Fee Overnight Areas = all camping at state parks Table 3b. Number of cabin guests was actual counts from the reservation system. Cabin guests are included in overnight visitors counted in Table 3a). Table 3c. Park campsite rental nights were estimated from revenue generated. Fourteen parks are open for camping all year; eleven parks are open seasonally. The "cabins" category includes tips, yurts and cabins, none of which are self-contained. Guests use the public restroom facilities. 3a: Fee areas attendance includes comps (child <6, NH seniors, active military, NH Natl Guard, NH disabled vets, off-peak NH school groups, Special Needs program, NH State Park plate, legislators and G&C, deeded and other agreement provisions). Non-fee areas (Crawford Notch, Hampton Beach, Mt Washington, Franconia Notch excl. attractions) are not tracked for attendance.
New Hampshire	3a: Fee areas attendance includes comps (child <6, NH seniors, active military, NH Natl Guard, NH disabled vets, off-peak NH school groups, Special Needs program, NH State Park plate, legislators and G&C, deeded and other agreement provisions). Non-fee areas (Crawford Notch, Hampton Beach, Mt Washington, Franconia Notch excl. attractions) are not tracked for attendance.
New Jersey	Decrease in attendance figures in 3 a & b are due to Superstorm Sandy.
New Mexico	The 10/11 Overnight Facility Use includes utilization summary report figures from the Reservations Contractor and estimated usage of cabins and lodge rooms at Elephant Butte Lake State Park. The 14 cabins were estimated at 50% occupancy rate and the 15 lodge rooms at a 33% annual occupancy rate. Campsites for Seasonal Facilities: New Mexico State Parks does not distinguish "seasonal use" in its counts.
New York	Attendance data includes information from OPRHP.
North Carolina	3a. Day visitors are not captured in the CRS. Day visitation is interpolated by subtracting overnight visitation from the total. 3b. "Lodge guests" now reported as "Other"; "Cabins" reports MOMO & HARO; "Other" is FOFI; "Group" reports SILA & WIUM group camps. Former seasonal facilities now open year round under new central reservation system. 3c. Year round and seasonal nights are not captured in the CRS. We used the same multiplier as last year to make an estimated guess. 18.6% of campsites are operated year round. 81.4% of campsites are operated seasonally.
Oregon	Campsites are all sites except cabins, yurts, and tepees. "Cabins" are cabins, yurts, and tepees.
Pennsylvania	Lodge Rooms include Silver Falls Conference Center (SFCC) & Wolf Creek for year round and Frenchglen for seasonal. Please note: There was a difference in reporting lodging at SFCC that contributed to the decrease in the number of lodging rentals from the previous year. Two major incidents resulted in decline of camping in FY 12 - Hurricane Sandy in October 2012 and a rainy/cold Memorial Day 2013 weekend. PA Lodges include: The Inn at Bald Eagle and Kings Gap Environmental Education & Training Center. Does not include Inn at Cook Forest as it is concessioned out.
Tennessee	We can only report total campsites sold and cannot differentiate seasonal sales.
Texas	3b visitation records do not differentiate overnight users by type of activity.
Utah	Visitation: We no longer use traffic counters; we rely on revenue for visitation numbers.
Virginia	We have several facilities (environmental education centers) for which we do not track rental nights. This is a very small portion of our overnight business.
Wyoming	2013 Campsites based on # campers/party=4.7 2013 Campers=354897/4.7=75510 rental nights 75510 rental nightsX5.3% sites open seasonally =

**Table 4: Capital Expenses
(page 1 of 2)**

Capital expenditure consists of new land acquisitions and new construction of state park improvements.

STATE	By Purchase		By Other Means		Total Acreage Acquired	New Construction Costs
	Acreage	Cost	Acreage	Value		
Alabama	10	84,048	-	-	10	-
Alaska	-	-	-	-	-	4,635,417
Arizona	-	-	-	-	-	954,629
Arkansas	2	88,400	-	-	2	7,024,609
California	536	3,112,600	-	5,459,906	536	5,193,074
Colorado	-	-	14	28,480	14	8,425,530
Connecticut	49	100,000	40	255,000	89	-
Delaware	158	1,801,000	8	500,000	166	2,757,226
Florida	-	-	21	9,836	21	15,307,000
Georgia	-	-	-	-	-	4,843,867
Hawaii	17	2,305,000	-	-	17	2,869,000
Idaho	-	-	-	-	-	693,000
Illinois	1,086	4,171,846	30	125,000	1,115	566,135
Indiana	551	1,241,000	-	-	551	5,909,571
Iowa	45	135,000	-	-	45	9,926,102
Kansas	-	-	-	-	-	395,209
Kentucky	-	-	-	-	-	-
Louisiana	-	-	-	-	-	2,831,050
Maine	-	-	233	117,792	233	208,777
Maryland	1,289	5,206,892	-	-	1,289	2,750,000
Massachusetts	1,042	3,320,235	326	514,700	1,368	36,842,922
Michigan	701	1,810,247	-	-	701	11,829,636
Minnesota	-	-	-	-	-	5,184,643
Mississippi	-	-	-	-	-	2,099,775
Missouri	5	24,990	911	153,700	916	4,130,584
Montana	24	402,500	-	-	24	2,500,000
Nebraska	-	-	-	-	-	5,460,000
Nevada	-	-	-	-	-	813,755
New Hampshire	-	-	-	-	-	585,890
New Jersey	10,443	40,972,480	54	-	10,497	20,676,078
New Mexico	-	-	-	-	-	2,527,346
New York	487	3,568,886	133	2,217	620	75,000,000
North Carolina	894	5,199,078	904	134,500	1,798	5,183,918
North Dakota	-	-	-	-	-	4,237,000
Ohio	-	-	-	-	-	9,000,000
Oklahoma	-	-	-	-	-	13,308,766
Oregon	251	1,362,000	-	-	251	6,104,926
Pennsylvania	-	-	144	970,000	144	21,000,000
Rhode Island	428	11,826,700	-	-	428	997,482
South Carolina	-	-	-	-	-	2,465,000
South Dakota	64	530,101	-	-	64	6,672,919
Tennessee	169	36,687,021	2,600	7,935,296	2,769	27,980,000
Texas	1,978,836	3,744,436	-	-	1,978,836	-
Utah	-	-	-	-	-	2,841,665
Vermont	392	1,472,000	-	-	392	2,500,000
Virginia	6,767	554,513	-	-	6,767	566,434
Washington	303	1,074,000	-	-	303	10,217,089
West Virginia	-	-	-	-	-	-
Wisconsin	865	3,801,895	99	177,697	964	3,518,930
Wyoming	-	-	-	-	-	1,653,208
Total	2,005,413	134,596,868	5,517	16,384,124	2,010,930	361,188,162

**Table 4: Capital Expenses
(page 2 of 2)
Explanatory Notes**

STATE	NOTES
California	Table 4a - 'Total value of all lands acquired by other means' figure represents the total value donated to California State Parks for the acquisition of properties 'acquired by purchase'. California State Parks tracks this amount separately from the purchase price of the fee acres, which is the amount listed as 'Total cost of all lands purchased'.
Colorado	FY 12-13 - One land trade during the year. Approximately 14 acres were traded for approximately 14 acres. Total acquisition expenditure for FY was \$28,480.
Florida	The majority of our capital improvements are paid from State Trust funds that are statutorily mandated for land management and facility development among other issues.
Georgia	No Land Aquired this year.
Indiana	1. Figure for 2011/2012 should be corrected to \$5,615,040 per corrections by James Davis (he previously included ongoing projects and change orders. This number asks for new construction.) 2. James used new construction only for 2012/2013.
Kentucky	No land acreage was acquired during fiscal year 2013. No new construction was started during fiscal year 2013.
Massachusetts	See Spreadhseet for details on projects included.
Minnesota	New construction includes construction on State Park Facilities, State Trails, Water Recreation Facilities, and State Forest Facilities.
Missouri	\$153,700 is the "Value of lands acquired by other means" reflected by the assessed value of 843 acres in the Don Robinson Trust. The remaining 68 acres is railroad property easement on the Rock Island.
Nevada	None.
New Hampshire	North Hampton Toilet Building \$579,000, Bear Brook State Park wood shed \$6,890.
New Jersey	Constitutionally dedicated, amount changes when revenue collected changes.
North Carolina	"Initiated" defined as construction start date per contracts.
Oklahoma	Correction 10/11 should have been \$12,000,000
Oregon	Table 4a data source: Alice Beals Table 4b data source: Brandy Nichols (Brio query). Note: Oregon is on a biennial budget cycle.
South Dakota	Blood Run 64 acres
Tennessee	Lands acquired by other means- Cumb. Trail Donation - 332 Acres; Savage Gulf Donation - 57 Acres
Utah	There was a large project completed at one of our museums last year (\$1.7 million).
Vermont	The 392 acres acquired by purchase for 2012-13 is attributed to the Zack Woods acquisition.
Virginia	Expenditures include pre-planning, due diligence, and other costs associated with lands before and after actual acquisition. In other words, some of the reported expenditures may not be for the reported acreage acquired in FY13.
Washington	4b New Construction - Data reported is consistent with prior years reporting. The architectural and engineering (A&E) nor park staff salaries and benefits are included in the dollar amount.
Wyoming	\$819,841 + 833,367 = 1,653,208 (Curt Gowdy VC Donation funds)

Table 5A: Financing – Operating Expenditures
(page 1 of 19)

Expenditures are reported in two general categories: operating expenditures and fixed capital expenditures. Please refer to the definition of terms section for a detailed description of each. Table 5 comprises six subsections on various aspect of financing issues. Due to the complexity of this table explanatory notes are provided after each subsection. States that provided “0” or no data are excluded from averages.

STATE	Operating Expenses - Source of Funds					Total Operating Expenses
	Park Generated Revenue	General Fund	Dedicated Funds	Federal Funds	Other	
Alabama	32,850,800	-	2,626,414	-	7,982,549	43,459,763
Alaska	2,466,300	6,073,300	164,000	701,400	4,265,900	13,670,900
Arizona	11,666,844	-	5,265,318	903,107	-	17,835,269
Arkansas	26,247,396	14,284,012	14,772,604	-	-	55,304,012
California	87,091,000	109,954,000	137,021,000	6,126,000	44,473,000	384,665,000
Colorado	25,199,011	-	18,210,775	2,515,015	5,338,796	51,263,597
Connecticut	-	16,856,052	-	-	-	16,856,052
Delaware	13,088,649	9,127,922	265,724	871,775	3,020	23,357,090
Florida	55,671,467	-	20,517,099	633,815	-	76,822,381
Georgia	27,979,617	13,182,909	733,522	682,586	2,314,319	44,892,953
Hawaii	3,972,167	3,688,297	1,518,095	792,769	-	9,971,328
Idaho	6,711,800	1,321,800	6,353,100	1,292,100	533,600	16,212,400
Illinois	8,268,712	9,010,600	53,883,200	-	-	71,162,512
Indiana	46,173,301	9,622,431	-	-	1,802,939	57,598,671
Iowa	3,963,819	6,044,035	3,711,260	573,604	1,018,169	15,310,887
Kansas	5,407,425	3,882,701	1,102,759	1,088,046	261,720	11,742,651
Kentucky	53,389,154	28,079,400	-	-	-	81,468,554
Louisiana	986,995	16,714,097	11,089,992	-	87,621	28,878,705
Maine	-	6,214,567	1,152,803	116,498	-	7,483,868
Maryland	10,319,039	840,805	22,200,000	277,940	542,576	34,180,360
Massachusetts	10,619,317	52,040,588	-	649,015	656,185	63,965,105
Michigan	37,974,828	-	19,955,172	-	-	57,930,000
Minnesota	14,392,000	16,944,000	44,545,000	519,000	-	76,400,000
Mississippi	7,644,480	5,155,792	-	-	-	12,800,272
Missouri	6,400,501	-	38,099,984	1,756,233	-	46,256,718
Montana	4,193,416	-	3,159,931	173,614	527,408	8,054,369
Nebraska	16,373,503	6,083,130	1,097,574	162,304	-	23,716,511
Nevada	4,729,455	3,132,691	1,329,354	303,218	1,082,734	10,577,452
New Hampshire	20,010,062	-	-	-	-	20,010,062
New Jersey	10,583,000	23,720,000	-	-	-	34,303,000
New Mexico	4,832,566	9,854,600	173,664	2,029,188	240,683	17,130,701
New York	88,171,900	129,942,700	6,850,900	-	-	224,965,500
North Carolina	7,220,035	23,125,570	-	27,775	6,000,000	36,373,380
North Dakota	2,106,660	3,004,413	-	254,354	-	5,365,427
Ohio	27,639,960	30,000,000	4,192,600	-	-	61,832,560
Oklahoma	16,510,092	11,535,360	926,485	-	-	28,971,937
Oregon	21,393,257	-	16,340,441	1,496,336	16,295,570	55,525,604
Pennsylvania	21,746,000	26,157,000	3,000,000	-	32,029,000	82,932,000
Rhode Island	-	9,081,914	-	-	-	9,081,914
South Carolina	22,332,214	-	-	-	3,754,138	26,086,352
South Dakota	12,524,222	2,316,106	500,000	2,076,513	-	17,416,841
Tennessee	34,632,500	42,551,300	11,000	121,000	2,067,100	79,382,900
Texas	21,597,686	22,454,295	29,666,211	951,459	9,708	74,679,359
Utah	11,422,693	3,955,277	245,606	-	-	15,623,576
Vermont	7,917,812	500,467	-	-	149,265	8,567,544
Virginia	17,487,806	17,465,114	103,935	-	-	35,056,855
Washington	44,080,658	8,300,000	4,310,059	2,979,505	4,000,000	63,670,222
West Virginia	23,048,585	12,093,725	6,562,912	-	-	41,705,222
Wisconsin	17,473,000	4,911,000	-	975,800	122,200	23,482,000
Wyoming	-	8,331,246	70	28,899	-	8,360,215
Total	956,511,704	727,553,216	481,658,563	31,078,868	135,558,200	2,332,360,551

Table 5A: Financing – Operating Expenditures
(page 2 of 19)
Explanatory Notes

STATE	NOTES
Alabama	Park Operations, fines, restitution, easements, oil and gas, Casualty Losses, timber sales
Alaska	Other state agencies - Fish & Game, DNR, boating receipts
California	Table 5a - 'Other sources' include Reimbursable Funds, donations and Revenue Subaccount
Colorado	Table 5a -'Dedicated funds (from ear-marked sources)' includes boating gas tax monies. Dedicated funds - Colorado Lottery and Great Outdoors Colorado Trust; Other sources - state Severance Tax funds, Off Highway Vehicle registrations, Snowmobile registrations, other state and local grants.
Idaho	Other Sources: Misc. receipts (Fund 0349) and indirect cost recovery (Fund 0125)
Indiana	Table 5a Other Sources = Pymts from Concessionaires + any funds rcvd from fund balance or other Divisions to make us whole in a year we run short. For 12/13, the amt from concessionaire pymts was \$583,613. The amt from DNR Agency and fund balance = \$1,219,326.
Iowa	Dedicated Funds: Appropriation from the Environment First Fund Other Sources: Sand & Gravel royalties, barge fleeting \$, ag leases, nature store, donations, misc. Federal Funds - grants for trail crews, Americorps workers
Louisiana	Interagency funding to support Kent Plantation House (\$56,000) and a reimbursement from The Office of Emergency Preparedness for labor expenditures incurred relating to Hurricane Isaac (\$31,621).
Maryland	Reimbursible Funds.
Massachusetts	Other sources is the campground reservation fees. Staff Source: George Trubiano
Minnesota	Includes funding from the Legacy Sales Tax Amendment.
Montana	Park Generated includes: · Parks fees *Optional Light Vehicle Registration *RV Registration fee Dedicated Funds includes: * Natural resource taxes * Fuel taxes * Accommodation taxes * OHV, Snowmobile, Boating fees * Grants administration Other Sources includes: * Donations * Enterprise Sales
Nevada	Other sources include: Easement lease payments,, interagency transfers, excess property sales and returned check charges.
New Hampshire	Includes agency expenditures for DD&M (60% Parks Fund) and Bureau of Historic Sites (100% General Funds).
New Jersey	Last year's figures did not reflect all funding sources.
New Mexico	The 11/12 Data reflects the actual expenditures, not appropriations for the State FY12 Parks Operating Budget including the Motor Boat Fuel Tax Fund. Note: other sources of funding include park fund balance.
New York	Financing and Operating Expenditures are based on the '11-12' NY Fiscal Year which runs from April 1 through March 31.
North Carolina	Other sources: a one-time FY13 use of PARTF funds (\$6,000,000).
Oklahoma	Other Sources:
Oregon	Park Generated Revenue detail in Table 5e. Dedicated funds: Deschutes River \$239,263; Trust and Dedicated funds \$2,565,608; Salmon Plate \$247,394; RV (net of transfer to counties) \$10,965,693; Marine Board \$203,356; Rest Area \$1,393,335; Roads transfer from ODOT \$725,792. Other sources include Lottery, Interest (ATV excluded), Forest Management, beginning balances, etc. Total does not include Community Support & Grants, Oregon State Fair & Exhibition Center, or Debt Service. Note: The FY 2012 agency structure changed from the FY 2011 reporting year.
Pennsylvania	Other = Oil & Gas Lease Fund and Key 93 Funding
South Carolina	Appropriation money from General Assembly.
Tennessee	Amounts noted are initial budgeted amounts-not actual expenditures Other sources - interdepartmental revenue
Vermont	The \$149,265 in Other Sources is comprised of: (1) \$129,265 from a VT Dept of Environmental Conservation grant for management of and contracting for the removal of significant volumes of hazardous materials and for the cleanup of buildings and site debris located on Law Island in Colchester, VT. (2) \$20,000 from the Surplus Property fund, which is from vehicles, equipment and miscellaneous supplies sold at auction through the VT Dept of Buildings and General Services. There are no federal funds to report for FY 2013. Federal funds in FY 2011 and FY 2012 were associated with the American Recovery and Reinvestment Act (ARRA,) and we are no longer receiving that.
Washington	Parks General Revenue - includes Discover Pass/dailly permit; General fund excludes Avalanche Center; Dedicated funds includes: Winter Rec., NOVA, Snowmobile, ALEA (Less \$4M), education and enhance, boating safety, motor vehicle and Parks Improvement Account. Federal Funds includes: Arts in the Parks, National Endowment. Other sources: ALEA (one time funding)
Wyoming	In previous years capital funds were errantly included here (park generated funds, dedicated funds, fed funds). This was corrected in 2008 AIX and only Operating Expenses covering salaries and supplies included here.

Table 5B: Financing – Capital Expenditures
(page 3 of 19)

Capital Expenditures - Sources of Funds							
STATE	Park Generated Revenue	General Fund	Dedicated Funds	Bonds	Federal Funds	Other	Total Capital Expenditures
Alabama	-	-	5,692,583	-	-	-	5,692,583
Alaska	-	2,550,000	-	-	-	-	2,550,000
Arizona	-	-	253,054	-	-	-	253,054
Arkansas	1,755,466	-	7,165,349	-	149,442	4,798,674	13,868,931
California	-	-	11,021,000	13,139,000	-	152,000	24,312,000
Colorado	-	-	6,906,001	-	2,646,036	-	9,552,037
Connecticut	-	-	-	100,000	-	-	100,000
Delaware	-	594,831	2,148,192	8,831,955	-	437,880	12,012,858
Florida	-	-	12,454,820	-	4,124,580	-	16,579,400
Georgia	1,034,044	38,802	90,224	14,094,913	416,000	395,543	16,069,527
Hawaii	-	-	588,000	2,194,385	86,615	-	2,868,000
Idaho	9,800	2,300	3,341,600	-	858,900	295,200	4,507,800
Illinois	-	-	48,896,026	10,835,254	-	-	59,731,280
Indiana	-	-	-	-	-	5,909,571	5,909,571
Iowa	-	-	8,443,174	-	1,460,028	22,900	9,926,102
Kansas	325,778	-	-	-	662,705	-	988,483
Kentucky	-	-	-	2,461,895	606,916	-	3,068,811
Louisiana	-	-	-	3,003,410	285,162	-	3,288,572
Maine	-	-	153,639	118,791	1,824	-	274,254
Maryland	-	-	-	6,950,000	-	-	6,950,000
Massachusetts	-	-	-	31,923,295	1,984,252	-	33,907,547
Michigan	7,944,778	-	-	-	-	733,150	8,677,928
Minnesota	-	23,000	14,244,000	6,417,000	519,000	-	21,203,000
Mississippi	5,909,413	-	-	6,267,073	-	-	12,176,486
Missouri	2,566,743	-	1,622,215	-	358,206	193,704	4,740,868
Montana	351,250	-	-	-	1,301,250	950,000	2,602,500
Nebraska	130,029	39,500	1,226,592	-	572,929	-	1,969,050
Nevada	31,829	-	25,547	341,341	629,190	70,554	1,098,461
New Hampshire	-	-	-	4,623,504	-	-	4,623,504
New Jersey	-	-	20,676,078	-	-	-	20,676,078
New Mexico	12,910	-	2,035,399	-	479,037	-	2,527,346
New York	23,980,000	-	20,233,860	31,304,989	2,804,861	-	78,323,710
North Carolina	-	-	16,729,933	222,723	770,907	-	17,723,563
North Dakota	355,966	58,000	-	-	2,955	-	416,921
Ohio	-	-	2,952,000	5,000,000	-	1,560,000	9,512,000
Oklahoma	-	1,213,034	11,768,347	-	-	-	12,981,381
Oregon	-	-	1,401,974	-	587,070	9,598,349	11,587,393
Pennsylvania	-	-	16,471,401	-	-	-	16,471,401
Rhode Island	-	-	-	-	542,115	6,902,394	7,444,509
South Carolina	17,296	53,299	62,696	14,759	13,438	421,018	582,506
South Dakota	4,027,452	-	1,171,873	-	3,444,874	500,000	9,144,199
Tennessee	-	20,970,000	-	14,800,000	-	9,120,000	44,890,000
Texas	1,507,091	3,694,992	-	8,913,972	2,032,189	238,449	16,386,693
Utah	1,094,703	26,929	16,609	-	1,579,018	671,477	3,388,736
Vermont	-	-	-	1,609,173	-	-	1,609,173
Virginia	-	1,737,879	-	3,474,731	-	-	5,212,610
Washington	271,933	703,212	284,912	9,254,377	-	3,008,927	13,523,361
West Virginia	-	-	1,691,176	-	-	-	1,691,176
Wisconsin	-	-	325,000	6,000,000	672,407	796,350	7,793,757
Wyoming	591,274	-	-	-	-	833,367	1,424,641
Total	51,917,755	31,705,778	220,093,274	191,896,540	29,591,906	47,609,507	572,814,760

Table 5B: Financing – Capital Expenditures
(page 4 of 19)
Explanatory Notes

STATE	NOTES
Alabama	Insurance Proceeds from weather related damages.
Alaska	Statutory Designated Program Receipts
Arizona	- All funds eligible and available for capital outlay have been swept. - Park generated revenues eligible for capital outlay are now subject to legislative appropriation, but are required for park operations. - Dedicated funds eligible for capital outlay are required for agency operations. - Available federal funds require matching fund source.
Arkansas	Other source is Arkansas Natural and Cultural Resources Council grant funded by a portion of real estate transfer tax.
California	Table 5b - Other sources include Reimbursable Funds.
Delaware	Other sources: DelDot Transfers
Georgia	Park Generated funds were primarily from parking passes.
Iowa	Dedicated Funds: Jobs funding, MFT fund, Park and Institutional Road Fund (P&I), REAP (Resource Enhancement and Protection fund); Lake restoration. Other source was a donation for a specific project at a park.
Kentucky	Federal Funds data comes from KY Finance & Administration Accounting System (eMARS) and the Schedule Schedule of Expenditures of Federal Awards (SEFA).
Maryland	New construction funded through Program Open Space and Waterway Improvement Funds. Land aquisition funded through Proram Open Space.
Massachusetts	Staff Contact: M. Abrahams (see spreadsheet)
Michigan	Total includes other sources of funding from various grants including the Natural Resources Trust Fund and the Land & Water Conservation Fund
Missouri	Other sources: Natural Resources Damages Funds
Nevada	Other Sources - State Lands - Lake Tahoe License plate grants, Risk Management Transfer.
New Mexico	General Fund=Ratio of Capital Expend. (Not from Ded. Sources) Between Park Generated Rev. and GF. Dedicated Funds = Capital Improvement Projects funded from Governmental Gross Receipts Tax proceeds, Motor Boat Fuel Tax. Bond Proceeds = Severance Tax Bond proceeds appropriated by the Legislature. Federal Funds = Bureau Of Reclamation & Land & Water Grants, and Sport Fishing restoration funds
North Dakota	Unable to provide year-by-year at this time... ND budget based on a two-year period, remains the same in the second year.
Oregon	Table 5b: Fixed Capital Expenditures Dedicated Funds = Land Acquisitions - Lottery & Federal Funds Federal Funds = Federal Funds, Facility Investment Program (FIP) Other Sources = FIP: Other Funds and Lottery Funds Data source: Brandy Nichols (Brio query)
South Dakota	Other Sources : \$500,000 SD DOT Allocation of Road Funds
Tennessee	Major Maintenance Funding-\$2,100,000 Capital Projects Funding - \$11,610,000 State Land Acq. Funding - \$4,758,445 Federal Matching for Land Acquisition - \$1,114,175
Texas	Final Accounting has not been completed for FY2013. Totals may change slightly. Nearly all of the dedicated funding is from the Sporting Goods Sales Tax. Additionally, it includes voluntary donations through the Motor Vehicle Licensing System, Conservation License Plates funding, and other donations. "Other Sources" are legally restricted Fund 64.
Wisconsin	Other Sources for Fixed Capital Expenditures are from gifts and grants.
Wyoming	Generated Revenues + Donations

Table 5C: Financing - Parks' Share of State Expenditures
(page 5 of 19)

Important Note: State Operating Budget figures were retrieved from the 2013 Total State Expenditures (Capital Inclusive) in the *State Expenditure Report for 2011-2013*, published by the National Association of State Budget Officers (<http://www.nasbo.org/publications-data/state-expenditure-report/archives>).

Share of Budget			
STATE	State Operating Budget	State Park Operating Budget	% of State Budget
Alabama	24,178,000,000	39,606,364	0.164%
Alaska	11,789,000,000	13,118,500	0.111%
Arizona	28,540,000,000	21,225,700	0.074%
Arkansas	20,688,000,000	68,084,391	0.329%
California	199,424,000,000	384,665,000	0.193%
Colorado	28,777,000,000	51,263,597	0.178%
Connecticut	27,558,000,000	16,856,052	0.061%
Delaware	8,942,000,000	20,063,600	0.224%
Florida	62,989,000,000	79,548,285	0.126%
Georgia	41,127,000,000	56,881,301	0.138%
Hawaii	11,494,000,000	11,571,368	0.101%
Idaho	6,267,000,000	16,212,400	0.259%
Illinois	65,730,000,000	71,162,512	0.108%
Indiana	26,305,000,000	57,598,671	0.219%
Iowa	18,940,000,000	15,310,887	0.081%
Kansas	14,396,000,000	11,742,723	0.082%
Kentucky	25,649,000,000	80,046,300	0.312%
Louisiana	27,073,000,000	28,878,705	0.107%
Maine	8,106,000,000	7,483,868	0.092%
Maryland	34,877,000,000	34,180,360	0.098%
Massachusetts	59,271,000,000	63,965,105	0.108%
Michigan	47,286,000,000	59,509,400	0.126%
Minnesota	31,329,000,000	76,400,000	0.244%
Mississippi	18,386,000,000	12,800,272	0.070%
Missouri	23,364,000,000	52,356,986	0.224%
Montana	5,919,000,000	8,809,512	0.149%
Nebraska	9,877,000,000	23,716,511	0.240%
Nevada	7,623,000,000	10,577,452	0.139%
New Hampshire	4,975,000,000	19,715,084	0.396%
New Jersey	48,612,000,000	34,303,000	0.071%
New Mexico	14,164,000,000	22,925,400	0.162%
New York	133,504,000,000	224,965,500	0.169%
North Carolina	46,567,000,000	36,393,380	0.078%
North Dakota	6,027,000,000	4,296,588	0.071%
Ohio	57,921,000,000	63,784,000	0.110%
Oklahoma	20,931,000,000	22,053,897	0.105%
Oregon	27,014,000,000	57,344,614	0.212%
Pennsylvania	66,948,000,000	82,932,000	0.124%
Rhode Island	7,907,000,000	9,516,914	0.120%
South Carolina	22,088,000,000	26,981,088	0.122%
South Dakota	3,698,000,000	18,993,682	0.514%
Tennessee	30,419,000,000	79,382,900	0.261%
Texas	92,963,000,000	90,870,000	0.098%
Utah	11,822,000,000	26,622,905	0.225%
Vermont	5,017,000,000	8,718,977	0.174%
Virginia	43,425,000,000	35,056,855	0.081%
Washington	34,943,000,000	64,719,000	0.185%
West Virginia	21,821,000,000	41,705,222	0.191%
Wisconsin	41,324,000,000	23,482,000	0.057%
Wyoming	6,026,000,000	9,293,459	0.154%
Total	1,644,020,000,000	2,397,692,287	
Average			0.161%

**Table 5D: Financing – User Fees
(page 6 of 19)**

STATE	Adult Individual					Passenger Vehicle				
	Areas	Resident	Resident	Non-Resident	Non-Resident	Areas	Resident	Resident	Non-Resident	Non-Resident
		Min	Max	Min	Max		Min	Max	Min	Max
Alabama	17	0.50	3.00	-	-	-	-	-	-	-
Alaska	-	-	-	-	-	-	-	-	-	-
Arizona	10	2.00	22.95	2.00	22.95	17	5.00	30.00	5.00	30.00
Arkansas	2	-	-	-	-	-	-	-	-	-
California	31	3.00	36.00	3.00	36.00	138	4.00	15.00	4.00	15.00
Colorado	42	2.00	3.00	2.00	3.00	42	7.00	9.00	7.00	9.00
Connecticut	3	2.00	6.00	2.00	6.00	26	6.00	13.00	10.00	22.00
Delaware	-	-	-	-	-	14	3.00	4.00	6.00	8.00
Florida	125	1.00	13.00	1.00	13.00	125	4.00	6.00	4.00	6.00
Georgia	15	1.00	8.00	1.00	8.00	48	5.00	5.00	5.00	5.00
Hawaii	2	1.00	1.00	1.00	1.00	2	5.00	5.00	5.00	5.00
Idaho	-	-	-	-	-	30	5.00	5.00	5.00	5.00
Illinois	-	-	-	-	-	-	-	-	-	-
Indiana	32	1.00	2.00	1.00	2.00	32	5.00	5.00	7.00	10.00
Iowa	-	-	-	-	-	-	-	-	-	-
Kansas	1	3.50	3.50	3.50	3.50	24	3.70	5.00	5.00	5.00
Kentucky	-	-	-	-	-	-	-	-	-	-
Louisiana	36	1.00	10.00	1.00	10.00	-	-	-	-	-
Maine	27	2.00	5.00	2.00	7.00	-	-	-	-	-
Maryland	27	2.00	5.00	3.00	7.00	10	2.00	5.00	3.00	6.00
Massachusetts	-	-	-	-	-	-	-	-	-	-
Michigan	-	-	-	-	-	279	11.00	11.00	8.40	8.40
Minnesota	-	-	-	-	-	71	3.00	5.00	3.00	5.00
Mississippi	25	0.50	0.50	0.50	0.50	25	0.50	5.00	0.50	5.00
Missouri	-	-	-	-	-	-	-	-	-	-
Montana	34	-	-	3.00	3.00	34	-	-	5.00	5.00
Nebraska	-	-	-	-	-	79	5.00	5.00	5.00	5.00
Nevada	1	1.00	3.00	1.00	3.00	21	5.00	10.00	7.00	12.00
New Hampshire	39	4.00	5.00	4.00	5.00	2	15.00	15.00	15.00	15.00
New Jersey	6	2.00	3.00	2.00	3.00	-	-	-	-	-
New Mexico	34	-	-	-	-	34	5.00	5.00	5.00	5.00
New York	58	3.00	10.00	3.00	10.00	214	5.00	10.00	5.00	10.00
North Carolina	-	-	-	-	-	4	4.00	6.00	4.00	6.00
North Dakota	-	-	-	-	-	13	5.00	5.00	5.00	5.00
Ohio	-	-	-	-	-	-	-	-	-	-
Oklahoma	-	-	-	-	-	4	3.00	6.00	3.00	6.00
Oregon	-	-	-	-	-	26	5.00	5.00	5.00	5.00
Pennsylvania	-	-	-	-	-	-	-	-	-	-
Rhode Island	-	-	-	-	-	8	10.00	14.00	20.00	28.00
South Carolina	33	1.25	7.50	1.25	7.50	-	-	-	-	-
South Dakota	63	4.00	4.00	4.00	4.00	63	6.00	6.00	6.00	6.00
Tennessee	-	-	-	-	-	-	-	-	-	-
Texas	81	2.00	12.00	2.00	12.00	-	-	-	-	-
Utah	8	2.00	2.00	-	-	32	5.00	10.00	-	-
Vermont	48	3.00	3.00	3.00	3.00	-	-	-	-	-
Virginia	-	-	-	-	-	-	-	-	-	-
Washington	-	-	-	-	-	117	10.00	30.00	10.00	30.00
West Virginia	-	-	-	-	-	1	3.00	3.00	3.00	3.00
Wisconsin	17	4.00	7.00	5.00	10.00	76	5.00	7.00	5.00	10.00
Wyoming	5	2.00	2.00	4.00	4.00	9	4.00	4.00	6.00	6.00

**Table 5D: Financing – User Fees
(page 7 of 19)**

STATE	Adult Individual/Bus					Group/Bus				
	Areas	Resident	Resident	Non-Resident	Non-Resident	Areas	Resident	Resident	Non-Resident	Non-Resident
		Min	Max	Min	Max		Min	Max	Min	Max
Alabama	17	0.50	3.00	0.50	3.00	-	-	-	-	-
Alaska	-	-	-	-	-	-	-	-	-	-
Arizona	9	2.00	18.36	2.00	18.36	-	-	-	-	-
Arkansas	-	-	-	-	-	-	-	-	-	-
California	-	-	-	-	-	-	-	-	-	-
Colorado	42	0.50	0.50	0.50	0.50	42	4.00	50.00	4.00	50.00
Connecticut	-	-	-	-	-	15	100.00	100.00	150.00	150.00
Delaware	-	-	-	-	-	14	12.00	24.00	24.00	48.00
Florida	125	2.00	2.00	2.00	2.00	125	60.00	60.00	60.00	60.00
Georgia	-	-	-	-	-	48	30.00	50.00	30.00	50.00
Hawaii	-	-	-	-	-	-	-	-	-	-
Idaho	30	3.00	3.00	3.00	3.00	30	25.00	25.00	25.00	25.00
Illinois	-	-	-	-	-	-	-	-	-	-
Indiana	32	1.00	2.00	1.00	2.00	-	-	-	-	-
Iowa	-	-	-	-	-	-	-	-	-	-
Kansas	-	-	-	-	-	24	3.70	5.00	5.00	5.00
Kentucky	-	-	-	-	-	-	-	-	-	-
Louisiana	-	-	-	-	-	36	60.00	60.00	60.00	60.00
Maine	-	-	-	-	-	-	-	-	-	-
Maryland	27	2.00	5.00	3.00	6.00	-	-	-	-	-
Massachusetts	-	-	-	-	-	50	30.00	42.00	30.00	42.00
Michigan	-	-	-	-	-	279	15.80	18.80	15.80	15.80
Minnesota	-	-	-	-	-	-	-	-	-	-
Mississippi	25	0.50	0.50	0.50	0.50	25	0.50	0.50	0.50	0.50
Missouri	-	-	-	-	-	-	-	-	-	-
Montana	34	2.00	3.00	2.00	3.00	34	2.00	5.00	5.00	5.00
Nebraska	-	-	-	-	-	-	-	-	-	-
Nevada	21	2.00	2.00	2.00	2.00	-	-	-	-	-
New Hampshire	39	2.00	2.00	2.00	2.00	39	35.00	35.00	35.00	35.00
New Jersey	-	-	-	-	-	18	65.00	65.00	120.00	120.00
New Mexico	-	-	-	-	-	34	15.00	15.00	15.00	15.00
New York	56	3.00	10.00	3.00	10.00	213	50.00	75.00	50.00	75.00
North Carolina	-	-	-	-	-	3	15.00	15.00	15.00	15.00
North Dakota	13	1.00	1.00	1.00	1.00	13	20.00	20.00	20.00	20.00
Ohio	-	-	-	-	-	-	-	-	-	-
Oklahoma	-	-	-	-	-	20	20.00	20.00	20.00	20.00
Oregon	-	-	-	-	-	-	-	-	-	-
Pennsylvania	-	-	-	-	-	-	-	-	-	-
Rhode Island	-	-	-	-	-	-	-	-	-	-
South Carolina	33	1.25	7.50	1.25	7.50	-	-	-	-	-
South Dakota	63	3.00	3.00	3.00	3.00	-	-	-	-	-
Tennessee	-	-	-	-	-	-	-	-	-	-
Texas	81	2.00	10.00	2.00	10.00	-	-	-	-	-
Utah	40	2.00	2.00	-	-	-	-	-	-	-
Vermont	48	2.00	2.00	2.00	2.00	48	-	-	-	-
Virginia	-	-	-	-	-	32	10.00	15.00	10.00	15.00
Washington	-	-	-	-	-	117	10.00	10.00	10.00	10.00
West Virginia	-	-	-	-	-	-	-	-	-	-
Wisconsin	-	-	-	-	-	76	10.00	10.00	14.00	14.00
Wyoming	14	3.00	3.00	3.00	3.00	-	-	-	-	-

**Table 5D: Financing – User Fees
(page 8 of 19)**

STATE	Vehicle Parking					Annual Pass				
	Areas	Resident	Resident	Non-Resident	Non-Resident	Areas	Resident	Resident	Non-Resident	Non-Resident
		Min	Max	Min	Max		Min	Max	Min	Max
Alabama	2	1.00	1.00	1.00	1.00	-	-	-	-	-
Alaska	61	3.00	10.00	3.00	10.00	56	40.00	40.00	40.00	40.00
Arizona	15	5.00	5.00	5.00	5.00	26	75.00	200.00	75.00	200.00
Arkansas	-	-	-	-	-	1	20.00	215.00	20.00	215.00
California	18	50.00	125.00	50.00	125.00	138	50.00	195.00	50.00	195.00
Colorado	-	-	-	-	-	42	70.00	70.00	70.00	70.00
Connecticut	26	6.00	13.00	10.00	22.00	26	67.00	67.00	112.00	112.00
Delaware	-	-	-	-	-	14	13.50	27.00	54.00	54.00
Florida	-	-	-	-	-	125	45.00	120.00	45.00	120.00
Georgia	48	5.00	5.00	5.00	5.00	48	50.00	50.00	50.00	50.00
Hawaii	2	-	-	3.00	5.00	1	10.00	30.00	10.00	30.00
Idaho	-	-	-	-	-	30	10.00	40.00	40.00	40.00
Illinois	-	-	-	-	-	-	-	-	-	-
Indiana	1	2.00	2.00	2.00	2.00	32	40.00	40.00	60.00	60.00
Iowa	-	-	-	-	-	-	-	-	-	-
Kansas	-	-	-	-	-	24	13.75	25.00	25.00	25.00
Kentucky	-	-	-	-	-	-	-	-	-	-
Louisiana	-	-	-	-	-	36	50.00	50.00	50.00	50.00
Maine	-	-	-	-	-	27	35.00	35.00	35.00	35.00
Maryland	-	-	-	-	-	27	75.00	75.00	100.00	100.00
Massachusetts	50	2.00	9.00	2.00	9.00	50	35.00	35.00	45.00	45.00
Michigan	-	-	-	-	-	279	5.00	11.00	30.50	30.50
Minnesota	-	-	-	-	-	71	12.00	25.00	12.00	25.00
Mississippi	-	-	-	-	-	25	42.00	42.00	42.00	42.00
Missouri	-	-	-	-	-	-	-	-	-	-
Montana	-	-	-	-	-	34	-	-	25.00	25.00
Nebraska	-	-	-	-	-	79	25.00	25.00	25.00	25.00
Nevada	-	-	-	-	-	20	50.00	175.00	50.00	175.00
New Hampshire	9	2.00	2.00	2.00	2.00	39	60.00	175.00	60.00	175.00
New Jersey	18	5.00	10.00	10.00	20.00	19	50.00	50.00	75.00	75.00
New Mexico	34	5.00	5.00	5.00	5.00	34	40.00	40.00	40.00	40.00
New York	-	-	-	-	-	213	65.00	65.00	-	-
North Carolina	-	-	-	-	-	5	50.00	50.00	50.00	50.00
North Dakota	-	-	-	-	-	13	25.00	25.00	25.00	25.00
Ohio	-	-	-	-	-	-	-	-	-	-
Oklahoma	1	5.00	20.00	5.00	20.00	3	25.00	25.00	25.00	25.00
Oregon	-	-	-	-	-	26	30.00	50.00	30.00	50.00
Pennsylvania	-	-	-	-	-	-	-	-	-	-
Rhode Island	-	-	-	-	-	8	60.00	60.00	120.00	120.00
South Carolina	-	-	-	-	-	47	50.00	99.00	50.00	99.00
South Dakota	-	-	-	-	-	63	30.00	30.00	30.00	30.00
Tennessee	-	-	-	-	-	-	-	-	-	-
Texas	87	3.00	6.00	3.00	3.00	101	70.00	70.00	70.00	70.00
Utah	-	-	-	-	-	41	75.00	75.00	-	-
Vermont	-	-	-	-	-	48	80.00	80.00	80.00	80.00
Virginia	32	2.00	5.00	2.00	5.00	32	40.00	66.00	40.00	66.00
Washington	-	-	-	-	-	117	30.00	30.00	30.00	30.00
West Virginia	-	-	-	-	-	1	25.00	25.00	25.00	25.00
Wisconsin	-	-	-	-	-	76	12.50	25.00	17.50	35.00
Wyoming	-	-	-	-	-	14	33.00	33.00	53.00	53.00

**Table 5D: Financing – User Fees
(page 9 of 19)**

STATE	Annual Senior Citizen Pass					Lodging Rental Fees			
	Areas	Resident	Resident	Non-Resident	Non-Resident	Lodge Rooms		Cabins/Cottages	
		Min	Max	Min	Max	Min	Max	Min	Max
Alabama	-	-	-	-	-	45.00	120.00	75.00	219.00
Alaska	-	-	-	-	-	-	-	20.00	75.00
Arizona	-	-	-	-	-	-	-	35.00	75.00
Arkansas	-	-	-	-	-	70.00	219.00	67.00	475.00
California	138	5.00	20.00	5.00	20.00	-	-	40.00	249.00
Colorado	42	60.00	60.00	60.00	60.00	-	-	70.00	260.00
Connecticut	-	-	-	-	-	-	-	50.00	70.00
Delaware	14	12.00	12.00	24.00	24.00	-	-	51.00	328.00
Florida	-	-	-	-	-	95.00	150.00	30.00	160.00
Georgia	48	25.00	25.00	25.00	25.00	60.00	180.00	80.00	454.00
Hawaii	-	-	-	-	-	30.00	50.00	60.00	90.00
Idaho	-	-	-	-	-	100.00	200.00	50.00	190.00
Illinois	-	-	-	-	-	59.00	269.00	89.00	215.00
Indiana	32	20.00	20.00	60.00	60.00	54.99	289.99	35.00	196.99
Iowa	-	-	-	-	-	99.00	369.00	25.00	200.00
Kansas	24	13.75	25.00	25.00	25.00	-	-	35.00	120.00
Kentucky	-	-	-	-	-	49.95	144.95	69.95	309.95
Louisiana	-	-	-	-	-	140.00	180.00	85.00	150.00
Maine	27	-	-	-	-	-	-	-	-
Maryland	27	10.00	10.00	10.00	10.00	-	-	50.00	200.00
Massachusetts	50	-	-	-	-	-	-	30.00	50.00
Michigan	279	5.00	11.00	30.50	30.50	38.00	65.00	45.00	250.00
Minnesota	-	-	-	-	-	75.00	127.00	45.00	470.00
Mississippi	-	-	-	-	-	62.00	182.00	35.00	407.00
Missouri	-	-	-	-	-	60.00	95.00	55.00	210.00
Montana	-	-	-	-	-	-	-	25.00	60.00
Nebraska	-	-	-	-	-	50.00	95.00	50.00	455.00
Nevada	20	30.00	30.00	30.00	30.00	-	-	20.00	129.00
New Hampshire	-	-	-	-	-	-	-	50.00	80.00
New Jersey	-	-	-	-	-	-	-	55.00	185.00
New Mexico	34	40.00	40.00	40.00	40.00	20.00	20.00	80.00	80.00
New York	-	-	-	-	-	-	-	48.00	275.00
North Carolina	4	4.00	4.00	4.00	4.00	70.00	90.00	55.00	88.00
North Dakota	13	20.00	20.00	25.00	25.00	-	-	40.00	95.00
Ohio	-	-	-	-	-	80.00	280.00	60.00	414.00
Oklahoma	-	-	-	-	-	55.00	175.00	45.00	275.00
Oregon	-	-	-	-	-	63.00	135.00	36.00	75.00
Pennsylvania	-	-	-	-	-	70.00	378.00	38.00	285.00
Rhode Island	8	30.00	30.00	60.00	60.00	-	35.00	35.00	35.00
South Carolina	47	25.00	50.00	50.00	99.00	50.00	91.00	25.00	205.00
South Dakota	-	-	-	-	-	160.00	240.00	37.00	47.00
Tennessee	-	-	-	-	-	65.00	230.00	52.00	180.00
Texas	101	-	-	-	-	60.00	135.00	25.00	200.00
Utah	41	35.00	35.00	-	-	-	-	40.00	80.00
Vermont	48	2.00	2.00	2.00	3.00	75.00	75.00	46.00	90.00
Virginia	32	24.00	36.00	24.00	36.00	-	-	59.00	390.00
Washington	-	-	-	-	-	-	-	50.00	527.00
West Virginia	1	22.50	22.50	22.50	22.50	51.00	179.00	38.00	183.00
Wisconsin	76	10.00	10.00	17.50	35.00	-	-	40.00	300.00
Wyoming	-	-	-	-	-	150.00	150.00	40.00	40.00
Average						70.93	164.96	47.26	208.10

Table 5D: Financing – User Fees
(page 10 of 19)

STATE	Campsite Rental Fees									
	Improved: 3 H/U		Improved: 2 H/U		Improved: 1 H/U		Improved: No H/U		Primitive	
	Min	Max	Min	Max	Min	Max	Min	Max	Min	Max
Alabama	18.00	42.00	12.00	18.00	-	-	-	-	-	-
Alaska	-	-	-	-	-	-	-	-	5.00	30.00
Arizona	20.00	50.00	20.00	50.00	20.00	50.00	15.00	25.00	15.00	25.00
Arkansas	30.00	32.00	19.00	24.00	15.00	15.00	13.00	13.00	12.00	12.00
California	30.00	65.00	30.00	80.00	30.00	75.00	10.00	60.00	10.00	28.00
Colorado	24.00	26.00	24.00	26.00	20.00	22.00	18.00	18.00	8.00	8.00
Connecticut	40.00	52.00	37.00	48.00	-	-	14.00	30.00	14.00	30.00
Delaware	35.00	41.00	25.00	31.00	25.00	35.00	22.00	33.00	20.00	25.00
Florida	15.00	42.00	15.00	42.00	15.00	42.00	-	-	5.00	5.00
Georgia	-	-	21.00	53.00	-	-	-	-	5.00	12.00
Hawaii	-	-	-	-	12.00	30.00	-	-	15.00	20.00
Idaho	26.00	26.00	24.00	24.00	20.00	20.00	16.00	16.00	13.00	13.00
Illinois	25.00	35.00	20.00	30.00	10.00	20.00	8.00	8.00	6.00	6.00
Indiana	26.00	40.00	-	-	19.00	29.00	12.00	18.00	10.00	10.00
Iowa	16.00	19.00	-	-	13.00	16.00	8.00	11.00	6.00	9.00
Kansas	20.50	21.50	19.50	20.50	17.50	18.50	10.50	11.50	10.50	11.50
Kentucky	25.00	38.00	17.00	32.00	15.00	23.00	-	-	12.00	21.00
Louisiana	20.00	26.00	20.00	26.00	20.00	26.00	12.00	12.00	12.00	12.00
Maine	-	-	25.00	35.00	-	-	12.00	25.00	-	24.00
Maryland	33.00	39.00	28.00	35.00	20.00	30.00	15.00	22.00	-	-
Massachusetts	-	-	20.00	24.00	15.00	17.00	12.00	14.00	6.00	8.00
Michigan	29.00	33.00	16.00	29.00	16.00	18.00	-	-	12.00	14.00
Minnesota	-	-	-	-	16.00	24.00	12.00	20.00	12.00	20.00
Mississippi	14.00	24.00	13.00	18.00	13.00	18.00	-	-	13.00	13.00
Missouri	22.00	56.00	15.00	50.00	10.00	46.00	6.00	26.00	6.00	26.00
Montana	-	-	-	-	20.00	23.00	6.00	15.00	6.00	15.00
Nebraska	19.00	24.00	18.00	18.00	8.00	15.00	8.00	13.00	7.00	11.00
Nevada	30.00	30.00	30.00	30.00	-	-	14.00	18.00	14.00	14.00
New Hampshire	40.00	50.00	35.00	35.00	35.00	35.00	25.00	25.00	23.00	23.00
New Jersey	-	-	-	-	-	-	20.00	40.00	17.00	22.00
New Mexico	-	-	18.00	18.00	14.00	14.00	10.00	10.00	8.00	8.00
New York	27.00	27.00	-	-	21.00	21.00	15.00	15.00	12.00	12.00
North Carolina	-	-	19.00	25.00	-	-	15.00	20.00	13.00	13.00
North Dakota	20.00	60.00	20.00	40.00	20.00	20.00	10.00	10.00	10.00	10.00
Ohio	32.00	39.00	-	-	20.00	32.00	14.00	31.00	-	-
Oklahoma	23.00	23.00	17.00	17.00	14.00	14.00	12.00	12.00	12.00	12.00
Oregon	16.00	24.00	16.00	24.00	-	-	13.00	19.00	5.00	9.00
Pennsylvania	38.00	46.00	33.00	41.00	25.00	33.00	19.00	27.00	15.00	21.00
Rhode Island	20.00	35.00	18.00	25.00	18.00	25.00	14.00	20.00	14.00	20.00
South Carolina	17.00	35.00	10.00	31.00	8.00	30.00	4.00	20.00	10.00	
South Dakota	-	-	-	-	12.00	27.00	10.00	10.00	-	6.00
Tennessee	20.00	25.00	16.00	20.00	11.00	16.00	8.00	11.00	8.00	8.00
Texas	12.00	28.00	10.00	25.00	8.00	16.00	5.00	18.00	4.00	20.00
Utah	25.00	28.00	20.00	25.00	16.00	20.00	13.00	16.00	10.00	12.00
Vermont	-	-	-	-	-	-	16.00	37.00	14.00	18.00
Virginia	30.00	37.00	27.00	32.00	-	-	20.00	26.00	11.00	15.00
Washington	29.00	37.00	28.00	35.00	28.00	35.00	22.00	26.00	12.00	12.00
West Virginia	24.00	25.00	22.00	24.00	18.00	20.00	15.00	19.00	9.00	13.00
Wisconsin	-	-	-	-	17.00	25.00	12.00	20.00	12.00	14.00
Wyoming	-	-	-	-	15.00	22.00	10.00	17.00	10.00	17.00
Average	24.74	35.57	21.01	31.36	17.17	26.09	12.99	20.42	10.74	15.38

Table 5D: Financing – Campsite Reservation User Fees
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STATE	Campsite Rental							Dogs Allowed Overnight
	Campsite Reservation	Number days in advance	Reservation Fee Charged	Reservation Fee Min	Reservation Fee Max	Fee Non-Refundable	No. People Allowed Per Site	
Alabama	Yes	365	-	12.00	42.00	-	8	Yes
Alaska	-	-	-	-	-	-	12	Yes
Arizona	Yes	365	Yes	5.00	5.00	Yes	6	Yes
Arkansas	Yes	365	Yes	12.00	32.00	Yes	8	Yes
California	Yes	210	Yes	8.00	8.00	Yes	8	Yes
Colorado	Yes	180	Yes	10.00	10.00	Yes	6	Yes
Connecticut	Yes	335	Yes	9.00	9.00	Yes	6	-
Delaware	Yes	210	-	-	-	-	4	Yes
Florida	Yes	330	Yes	7.00	8.00	Yes	8	Yes
Georgia	Yes	334	-	-	-	Yes	6	Yes
Hawaii	-	365	-	1.00	3.00	-	10	-
Idaho	Yes	274	Yes	10.00	25.00	Yes	8	Yes
Illinois	Yes	180	Yes	5.00	5.00	Yes	8	Yes
Indiana	Yes	180	-	-	-	-	6	Yes
Iowa	Yes	90	Yes	4.00	6.00	Yes	6	Yes
Kansas	Yes	120	Yes	3.00	10.00	Yes	8	Yes
Kentucky	Yes	365	Yes	8.00	8.00	Yes	8	Yes
Louisiana	Yes	334	Yes	6.00	6.00	Yes	6	Yes
Maine	Yes	223	Yes	2.00	2.00	Yes	6	Yes
Maryland	Yes	366	-	4.25	4.61	Yes	6	Yes
Massachusetts	Yes	180	Yes	8.65	8.65	Yes	4	Yes
Michigan	Yes	183	Yes	8.00	8.00	Yes	8	Yes
Minnesota	Yes	364	Yes	7.50	9.00	Yes	6	Yes
Mississippi	Yes	730	Yes	10.00	10.00	Yes	8	Yes
Missouri	Yes	180	Yes	8.50	8.50	Yes	6	Yes
Montana	Yes	270	Yes	10.00	10.00	Yes	8	Yes
Nebraska	Yes	365	Yes	7.00	7.00	Yes	8	Yes
Nevada	-	-	-	-	-	-	8	Yes
New Hampshire	Yes	335	Yes	9.25	9.25	Yes	6	Yes
New Jersey	Yes	334	Yes	9.25	9.50	Yes	6	Yes
New Mexico	Yes	180	Yes	4.00	12.00	Yes	7	Yes
New York	Yes	270	Yes	9.00	9.00	Yes	6	Yes
North Carolina	Yes	335	Yes	3.00	3.00	Yes	6	Yes
North Dakota	Yes	90	Yes	3.00	6.00	Yes	6	Yes
Ohio	Yes	180	Yes	8.25	8.25	Yes	6	Yes
Oklahoma	Yes	365	Yes	8.00	8.00	Yes	4	Yes
Oregon	Yes	275	Yes	8.00	8.00	Yes	8	Yes
Pennsylvania	Yes	330	-	-	-	-	5	Yes
Rhode Island	Yes	365	Yes	9.00	10.00	Yes	6	Yes
South Carolina	Yes	335	Yes	1.60	1.60	Yes	6	Yes
South Dakota	Yes	90	Yes	-	8.00	Yes	6	Yes
Tennessee	Yes	360	Yes	3.00	-	Yes	8	Yes
Texas	Yes	333	-	-	-	Yes	8	Yes
Utah	Yes	120	Yes	8.00	10.25	Yes	8	Yes
Vermont	Yes	335	Yes	6.00	6.00	Yes	8	Yes
Virginia	Yes	334	Yes	5.00	5.00	Yes	6	Yes
Washington	Yes	270	Yes	6.50	8.50	Yes	8	Yes
West Virginia	Yes	196	Yes	5.00	5.00	Yes	10	Yes
Wisconsin	Yes	334	Yes	9.70	9.70	Yes	6	Yes
Wyoming	Yes	2	Yes	8.00	10.00	Yes	10	Yes
# Yes/Average	47	276	40	6.89	9.33	43	7	48

Table 5D: Financing – User Fees
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Explanatory Notes

STATE	NOTES
Arizona	<p>>If a vehicle contains more than 4 adults at a park that assesses a "per vehicle" user fee, each additional adult is \$3.00. This number is included in this category above, whereas it used to be counted in "per vehicle" category. Also, individuals who walk up to the gate and individuals on bicycle are charged \$3 entry fee at parks that typically charge by vehicle.</p> <p>>"Per Adult Person on bus" category now includes per adult ticket price for commercial group tours to Karchner Caverns as of FY10. This is a change in definition as compared to data submitted in previous years.</p> <p>>Additional lodging rental fee: Yurts \$35.00-\$50.00</p> <p>>McFarland State Historic Park is not included in the fee Per Adult Person as they now serve as the Visitor Center to the Town of Florence and no fee is charged.</p> <p>>During FY13 Yuma Quartermaster Depot State Historic Park began charging a fee Per Adult Person to enter the park.</p>
Arkansas	Table 5d: Fees - As of January 2, 2012, admission fees were no longer charged for access to state park museums and exhibit galleries, with exception of Historic Washington State Park. No parking fees charged at Arkansas State Parks.
California	<p>Table 5d(1) - Number of Areas where Charged - The term 'area' represents the number of park units where vehicle day use fees are collected. Many park units have multiple areas (entrance stations) where fees are accepted.</p> <p>Table 5d(1) - Per Adult Person - Per adult person entry/tour fees.</p> <p>Table 5d(1) - Per Passenger Vehicle - Vehicle day use fees collected; including OHV units.</p> <p>Table 5d(1) - Vehicle Parking - Fees represent charges for bus parking. Total number of units accomodating small/large buses not available. Small Bus fees - \$50 / Large Bus fees - \$100.</p> <p>Table 5d(1) - Annual Pass - The term 'area' represents the number of park units charging vehicle day use fees. Many park units have multiple areas (entrance stations) where fees are accepted.</p> <p>Table 5d(1) - Annual Senior Citizen Pass - Data represents the Golden Bear Discount Pass (with income restrictions for eligibility) and the Senior Citizen Discount. Annual cost/fee for the Golden Bear Discount Pass is \$5 per calendar year. California State Parks also offers the Limited Use Golden Bear Discount Pass (persons 62 years of age or older are eligible to receive this pass with no income restrictions valid during non-peak season). Annual cost/fee for this pass is \$10 per calendar year. Data is not available for the Limited Use Golden Bear Discount Pass because of the variance of its validity based on peak/non-peak seasonality. Senior Citizen Discount. Permits year-round \$1 discount for vehicle date use and a \$2 discount for family camping for persons 62 years of age or older in state-operated parks regardless of income status without the need to purchase any pass.</p> <p>Table 5d(2) - Improved campsite with hookups; water and electrical hookups. Sewer hookups not provided at campsite, but dump station available inside the campground.</p> <p>Table 5d(2) - Some camping loops in some parks allow pets. Lodge rooms are operated by concessionaires.</p>
Colorado	The Annual Senior Citizen pass was increased to \$60 in the middle of the FY. The price is now set at the cost of the annual pass less \$10. There is also a Lifetime senior pass that sells for 5 times the cost of the Senior annual pass, currently \$300.
Delaware	Implemented Residential Military Annual Pass (Res Min) Indian River Marina cottages Daily Rate (Daily Max)
Florida	The reservation fee (\$7.75 by telephone and \$6.75 online) is incorporated into the cost of the site and is not passed on the visitor. The vehicle parking in corporated in the entrance fee.
Idaho	Those who have a valid Idaho RV sticker are not charged a reservation fee.
Indiana	1. Website used to get to total operating budget for state (includes general, dedicated, federal and local numbers combined): http://www.in.gov/sba/2364.htm . 2. 2012/2013: the fee adjustment in AEP's, NRAEP's, GHP's and campsites is accounted for, but did not incl reduced svce winter rates
Iowa	Resort cabins were not included. The min/max for those cabins is \$179/\$499. The resort campground full hook-up fee is \$49. Camping reservations can be reserved 3 months in advance, not 90 days.
Louisiana	\$6 non-refundable reservation fee on all reservations. These fees are paid to our reservation service provider.
Maine	Areas with entrance fees now exclude all areas where fees are collected from "iron rangers," and payment, though required, is essentially voluntary. Advance campsite reservations = maximum number of days in advance in which a campsite could be reserved in the 2013 reservation season. An annual senior pass for \$30 is sold. This is a vehicle pass, allowing entry for all persons in a vehicle with the pass holder. Individually, seniors are granted entry for free.
Maryland	Some camping loops in some parks allow pets.
Massachusetts	Reservation charge has been \$9.25 for 5 years, New contract 4/1/12 decreased to \$8.65.
Minnesota	The minimum Reservation fee is \$7.50. And Reservations can be made up to the day before the desired reservation date therefore, 364 in advance.
Missouri	Minimum price reflects off-season rates less a \$2.00 discount (applicable only to persons with disabilities and senior citizens). Maximum price reflects on-season rates for family campsites (twice the size, 12 occupants). May of 2013 - began differential pricing struture. Significant decrease in campsite numbers is due to changing double campsites (2 sites) into family campsites (1 site).
Montana	The "cabins" category includes tipis, yurts and cabins, none of which are self-contained. Changes in minimum camping fees reflect range for all user types. FY2013 camping fees include electrical and non-resident fees. Campsite reservation, modification, and cancellation fees are additional fees apply when using the reservation system. Approximately 75% of campsites in state parks are now reservable. Entrance fees for residents are part of vehicle registration fees so no fee is shown for an annual pass for residents.
New Hampshire	5d: Reservation fee is \$9.25. Dogs are allowed at certain campgrounds.
North Carolina	5d(2): Also have group fees at The Summit Environmental Education Center. A motel-style room is \$70 (double occupancy); cabins are \$55 adults, \$35 youth. Rates include one meeting space, audiovisual equipment, three meals and a snack. Campsites can be reserved up to 11 months in advance. Fees shown include the \$3 reservation fee.
North Dakota	Share of State Budget: Agency budgets are two years in length, so the second year appears the same as the first.
Oregon	Annual pass "minimum" is for the 12-month pass; residents and non-residents pay the same price. The "maximum" is for the 24-month pass. Again, there is no difference in price for residents vs. non-residents for the 24-month pass. The Department offers a \$5 discount on the 12-month pass during the month of December. Lodge Rooms: Silver Falls cabins (minimum) and Wolf Creek Inn, Clark Gable Suite (maximum) Cabins: Standard Yurt (minimum) and Deluxe Yurts and Cabins (maximum) Improved campsite 3 HU = Full; Improved campsite 2 HU = Electric; Improved campsite no HU= Tent; Primitive = primitive
Pennsylvania	PA Lodges include: The Inn at Bald Eagle and Kings Gap Environmental Education & Training Center. Minimums do not reflect discounts available. 1 Hookup - electric 2 Hookup = Electric and Water 3 Hookup = Electric, Sewage & Water
South Carolina	South Carolina State Parks do not charge a group rate or for vehicle parking. Primitive Camping: Price is based on group size with a minimum of \$10. Included camper cabin in cabin/cottage.
South Dakota	Residents of South Dakota do not pay a reservation fee, thus the response of \$0 as the minimum.
Utah	Utah does not have a non-resident senior citizen pass.
Vermont	There is no day entry fee charged at Thetford, Lowell Lake, North Hero, and Allis State Parks. We accept the Green Mt. Passport in the 48 parks that due charge entry fees. Individuals who are 62 years of age or older pay a one-time fee of \$2 and honorably discharged veterans also pay \$2 for a pass.
Virginia	\$5 transaction fee applied to all overnight transactions including walk-ins.
Washington	The "Per Group on Bus" fee is the correct fee that is required to enter the park, if no annual pass was purchased.
West Virginia	Pets must be kept on leash no longer than 10 feet in campgrounds
Wyoming	Reservations made via "877" Number are \$10 dollars per site; if made via website \$8.00 per site.

Table 5E: Financing – Revenue Sources
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Revenue Generated By Source					
STATE	Entrance Fees	Camping Fees	Cabins/ Cottages	Lodges	Group Facilities
Alabama	1,684,811	6,684,382	4,740,769	3,260,518	127,047
Alaska	921,402	328,817	403,260	-	-
Arizona	6,173,763	4,370,879	-	-	-
Arkansas	653,083	3,336,039	4,538,372	3,426,898	351,890
California	33,983,196	42,878,333	-	-	-
Colorado	10,960,436	5,874,189	246,512	-	-
Connecticut	3,843,831	2,124,876	77,900	-	-
Delaware	2,771,929	2,582,688	746,420	-	217,875
Florida	21,710,848	17,618,883	4,000,239	-	83,668
Georgia	3,470,931	6,256,969	6,894,646	1,887,241	350,460
Hawaii	1,004,793	579,118	290,876	-	-
Idaho	2,326,700	2,712,700	899,200	-	-
Illinois	-	6,131,286	26,513	175,921	-
Indiana	7,087,977	8,861,787	1,211,878	12,574,321	-
Iowa	-	2,764,924	545,657	-	44,695
Kansas	2,098,895	3,880,690	617,399	-	4,963
Kentucky	-	4,750,659	7,035,080	11,297,361	8,390
Louisiana	936,291	2,615,002	3,376,860	349,797	464,209
Maine	2,407,234	471,932	-	-	-
Maryland	4,413,517	3,861,452	1,668,152	-	-
Massachusetts	3,058,493	4,757,316	486,576	-	-
Michigan	16,697,264	26,528,945	-	484,971	-
Minnesota	3,851,932	5,689,501	1,328,504	-	-
Mississippi	260,609	2,485,660	2,528,241	215,851	132,984
Missouri	-	4,837,895	-	-	-
Montana	613,749	917,829	29,304	-	-
Nebraska	5,339,989	3,713,874	5,332,886	-	-
Nevada	3,378,703	-	-	-	-
New Hampshire	9,902,978	2,496,971	-	-	-
New Jersey	1,670,368	1,364,132	844,422	-	46,215
New Mexico	1,251,589	2,180,577	-	-	-
New York	35,413,971	11,571,139	5,013,547	-	-
North Carolina	1,047,472	2,588,249	231,946	-	-
North Dakota	481,032	1,240,728	263,741	-	-
Ohio	-	13,176,100	4,714,000	-	-
Oklahoma	99,453	5,193,514	3,104,924	3,835,641	398,494
Oregon	3,217,422	16,834,899	-	150,131	-
Pennsylvania	-	7,769,821	4,188,018	563,766	261,429
Rhode Island	3,774,976	1,641,380	-	-	-
South Carolina	4,139,417	8,256,699	2,952,578	583,245	118,255
South Dakota	6,031,653	5,946,313	309,107	22,453	-
Tennessee	-	3,673,921	4,624,211	6,044,172	294,434
Texas	14,911,691	17,051,523	-	-	-
Utah	5,034,890	3,023,506	105,942	-	-
Vermont	979,599	2,851,032	316,178	70,940	-
Virginia	2,312,145	3,989,365	5,312,422	-	-
Washington	14,388,516	14,723,916	1,904,954	1,283,209	1,032,098
West Virginia	213,880	1,638,172	4,650,845	6,087,910	34,276
Wisconsin	8,970,626	6,698,011	-	-	-
Wyoming	934,622	526,632	5,440	25,200	-
Average	5,916,899	6,368,433	2,251,777	2,754,713	233,611

Table 5E: Financing – Revenue Sources
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Revenue Generated By Source						
STATE	Restaurants	Concessions	Beaches/ Pools	Golf Courses	Other	Total Operations
Alabama	3,858,990	1,594,404	68,360	2,852,636	3,628,539	28,500,456
Alaska	-	-	-	-	1,371,098	3,024,577
Arizona	-	372,977	-	-	999,974	11,917,593
Arkansas	3,551,219	120,021	278,197	494,784	5,361,674	22,112,177
California	-	15,897,885	-	-	14,355,545	107,114,959
Colorado	-	1,103,260	-	-	6,366,007	24,550,404
Connecticut	-	105,625	-	-	274,850	6,427,082
Delaware	90,100	266,643	256,706	-	6,797,103	13,729,464
Florida	-	4,542,892	-	-	7,714,937	55,671,467
Georgia	2,030,433	2,707,545	-	2,346,259	2,447,458	28,391,942
Hawaii	-	608,793	-	-	1,606,657	4,090,237
Idaho	-	-	40,300	-	2,589,300	8,568,200
Illinois	379,953	141,574	19,790	2,265	-	6,877,302
Indiana	7,384,221	2,966,546	485,748	1,119,402	4,481,421	46,173,301
Iowa	-	87,368	-	-	521,175	3,963,819
Kansas	-	205,635	-	-	58,856	6,866,438
Kentucky	12,868,401	171,426	417,224	5,264,237	7,165,246	48,978,023
Louisiana	-	5,258	104,242	-	1,776,708	9,628,367
Maine	14,801	15,328	-	-	705,386	3,614,681
Maryland	-	2,075,005	-	-	5,177,831	17,195,957
Massachusetts	-	275,213	3,900	1,480,359	2,111,781	12,173,638
Michigan	381,049	644,840	-	-	1,323,742	46,060,811
Minnesota	656,104	146,276	-	-	976,160	12,648,477
Mississippi	318,383	32,062	267,990	592,771	1,642,874	8,477,425
Missouri	-	1,756,196	-	-	3,636,602	10,230,693
Montana	-	26,051	-	-	492,997	2,079,930
Nebraska	397,952	2,321,580	745,800	-	814,821	18,666,902
Nevada	-	151,190	-	-	259,795	3,789,688
New Hampshire	-	1,544,833	1,646,535	-	1,414,040	17,005,357
New Jersey	-	207,705	-	-	6,450,158	10,583,000
New Mexico	-	315,001	-	-	1,085,399	4,832,566
New York	-	11,763,436	1,204,748	15,317,062	10,252,380	90,536,283
North Carolina	-	706,811	274,154	-	2,371,401	7,220,033
North Dakota	-	473,386	-	-	-	2,458,887
Ohio	-	1,277,600	39,000	1,044,610	7,388,650	27,639,960
Oklahoma	1,199,086	905,788	120,536	1,698,205	15,232,543	31,788,184
Oregon	43,046	87,364	-	-	1,060,395	21,393,257
Pennsylvania	-	2,900,622	1,052,003	-	5,528,683	22,264,342
Rhode Island	-	434,453	5,460	238,620	115,906	6,210,795
South Carolina	402,678	3,405,002	30,437	803,114	1,640,789	22,332,214
South Dakota	-	1,752,941	-	-	4,601,830	18,664,297
Tennessee	7,133,819	305,061	520,265	6,597,325	4,457,588	33,650,796
Texas	-	5,308,867	-	-	7,486,260	44,758,341
Utah	-	583,883	-	3,247,265	3,134,254	15,129,740
Vermont	-	133,419	-	-	3,483,081	7,834,249
Virginia	760,025	2,148,481	933,547	-	1,496,778	16,952,763
Washington	-	436,862	-	-	2,847,195	36,616,750
West Virginia	1,712,078	177,779	306,312	1,020,229	4,846,972	20,688,453
Wisconsin	-	240,460	15,772	151,164	2,002,904	18,078,937
Wyoming	-	56,381	-	-	167,685	1,715,961
Average	2,399,019	1,531,411	384,219	2,604,136	3,577,571	20,997,584

Table 5E: Financing – Revenue Sources
(page 15 of 19)
Explanatory Notes

STATE	NOTES
Arizona	-Fees charged per person or per vehicle for day-use entrance to parks, fees charged for the purchase of annual passes, and fees charged for Kartchner Caverns cave tours. Fees charged for annual passes and Kartchner Cavern tour tickets were classified in the "All Other Operations" category in data from FY09 and before. -During FY11, some parks were operated by partners in order to address budget shortfalls. In some cases, revenues from these parks are kept by the operating partners and are not reported in the information above.
Arkansas	Table 5e: Revenue - All other operations includes rail sale in the amount of \$5.7 million.
California	5e - All Other operations revenue includes passes, boating, shower, lease/rent and other. 5e - Entrance (day-use) and pass fees include revenue collected by California State Parks. Concession entrance (day-use) and pass fee based revenue included in the Concession operations reported data.
Colorado	Other includes: Boat registrations, River Outfitters (both derive from activities on parks), Sale of goods and services, Donations as well as Interest, derived from Parks Cash Fund.
Illinois	I put \$6,131,286 in the Camping fees line for '12/13 however, it is not computing correctly or reporting correctly on the camping fees line and the TOTAL park generated revenue line.
Iowa	There is no revenue received from the resort as this is under a management agreement. Other operations revenue includes day-use lodge rental, shelter rental, special event permit fees, dock management area fees, dock slip rental, reservation refund fees and taxes.
Massachusetts	Staff Contacts: George Trubiano and Stephen Scappicio
Michigan	Recreation Passport entry program replaced traditional park sticker program beginning 10/01/2010
Minnesota	Golf course operations and Reservations are included in All Other operations.
Montana	All other revenue above includes miscellaneous Park generated fees and the Enterprise fund, which generates revenue from the sale of interpretive merchandise.
New Hampshire	5e: Beach ops includes parking revenue
New Jersey	Camping fees, Cabin/Cottage rentals and Group Sleeping facilities totals include the new on-line reservations systems (Active Network) reservation fees.
North Carolina	other revenues = donations, special activity permits, grants, picnic shelters/community buildings/HARI facilities, concession contracts (CHRO, JORI and marinas), CRS vendor fees, pier permits, reimbursements (ranger housing electricity, etc), dock rental fees, employee rentals (ranger housing), equipment rentals at parks, other revenues (sale of surplus property, etc).
Oregon	Table 5c (Share of State Budget): State Operating Budget (source: Legislative Fiscal Office); State Park Operating Budget (52% of 2011-13 LAB for Direct Services, Central Services (excluding Debt Service of \$4.261 million), Park Development (excluding Facilities Investment and Acquisition), and Director's Office; historically, 48% is used for estimating expenditures for the first year of the biennium, and 52% for the second year. Overnight does not include Boat Moorage. Concession operations includes Boat Moorage (Agency Object 8630) Lodge Room: Silver Falls, Wolf Creek Inn, and Frenchglen (closed in winter) Restaraunts: Silver Falls, Wolf Creek Inn, and Frenchglen
Pennsylvania	PA Lodges include: The Inn at Bald Eagle and Kings Gap Environmental Education & Training Center. All other includes yurts, boating, meeting rooms, whitewater rafting, pavilions, picnic groves, POS sales and observatory. Backpacking/river camping revenue included with camping fees.
Tennessee	Table 5e totals are actual revenue figures verses projected revenue in Table 5a.
Texas	Entrance fee total included revenue from Annual Pass sales Camping fees include all facility fee types. Our system does not distinguish between facility types. Revenue from oil and gas production on park land is not included.
Vermont	All other operations includes license fees, ski leases, timber sales, fines & penalties, donations, boat rentals, boat rentals taxed, firewood, gas, fishing, miscellaneous, resale items, shower, soda, ice, and transportation.
Washington	Table 5E Entrance fees: 84% of total passess for all agencies (DNR, F&W and Parks) includes infractions
Wyoming	Concession Operations = Longterm Concession and All other operations = Other Concessions

Table 5F: Financing – Revenue Sources
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STATE	Park User & Entrance Fees & Permits	Motor Fuel Tax	Registration Fees				Real Estate Transfer Tax	Motor Vehicle Plates / Permits	Hunting Licenses/ Fines
			Snow-mobiles	OHV's/ ATV's	Boats	Lottery			
Alabama	No	No	No	No	No	No	No	No	No
Alaska	Yes	No	No	No	No	No	No	No	No
Arizona	Yes	Yes	No	Yes	Yes	No	No	No	No
Arkansas	Yes	No	No	No	No	No	Yes	No	No
California	Yes	Yes	No	Yes	Yes	No	No	No	No
Colorado	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No
Connecticut	No	No	No	No	No	No	No	No	No
Delaware	Yes	No	No	No	No	No	Yes	No	No
Florida	Yes	No	No	No	No	No	Yes	No	No
Georgia	Yes	No	No	No	No	No	No	No	No
Hawaii	Yes	No	No	No	No	No	No	No	No
Idaho	Yes	Yes	No	No	No	No	No	Yes	No
Illinois	No	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes
Indiana	Yes	No	Yes	Yes	Yes	No	No	No	Yes
Iowa	No	Yes	Yes	No	Yes	Yes	No	Yes	No
Kansas	Yes	No	No	No	No	No	No	No	No
Kentucky	Yes	No	No	No	No	No	No	No	No
Louisiana	Yes	No	No	No	No	No	No	No	No
Maine	Yes	No	No	No	No	No	No	Yes	No
Maryland	Yes	No	No	No	No	No	Yes	Yes	No
Massachusetts	Yes	No	No	No	No	No	No	No	No
Michigan	Yes	No	No	Yes	No	No	No	No	No
Minnesota	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No
Mississippi	Yes	No	No	No	No	No	No	No	No
Missouri	Yes	No	No	No	No	No	No	No	No
Montana	Yes	Yes	Yes	Yes	Yes	No	No	Yes	No
Nebraska	Yes	Yes	Yes	No	No	No	No	Yes	No
Nevada	Yes	Yes	No	No	No	No	No	No	No
New Hampshire	Yes	Yes	Yes	Yes	No	No	No	Yes	No
New Jersey	Yes	No	No	No	No	No	No	Yes	No
New Mexico	Yes	Yes	No	No	Yes	No	No	No	No
New York	Yes	No	Yes	No	Yes	No	Yes	No	No
North Carolina	No	No	No	No	No	No	Yes	Yes	No
North Dakota	Yes	Yes	Yes	Yes	No	No	No	No	No
Ohio	No	No	No	No	No	No	No	Yes	No
Oklahoma	Yes	No	No	No	No	No	No	No	No
Oregon	Yes	Yes	No	Yes	No	Yes	No	Yes	No
Pennsylvania	No	No	Yes	No	No	No	Yes	No	No
Rhode Island	No	No	No	No	No	No	No	No	No
South Carolina	Yes	No	No	No	No	No	No	No	No
South Dakota	Yes	Yes	Yes	No	Yes	No	No	No	No
Tennessee	No	No	No	No	No	No	No	Yes	No
Texas	Yes	Yes	No	Yes	Yes	No	No	Yes	No
Utah	Yes	Yes	Yes	Yes	Yes	No	No	No	No
Vermont	Yes	No	No	No	No	No	No	No	No
Virginia	Yes	No	No	No	No	No	No	No	No
Washington	No	Yes	Yes	Yes	No	No	No	Yes	No
West Virginia	Yes	No	No	No	No	Yes	No	No	No
Wisconsin	Yes	No	Yes	Yes	No	No	No	Yes	Yes
Wyoming	Yes	Yes	Yes	Yes	No	No	No	No	No
# Yes	40	19	16	16	13	5	8	17	3

Table 5F: Financing – Revenue Sources
(page 17 of 19)

State Taxes/Fees Dedicated to Park & Recreation							
STATE	Employee Housing Payments	Lease	Donations	Publications & Souvenir Sales	Conces-sionnaires Licensing	Tobacco Products Tax	Sporting Goods Tax
		Permits (Ski, Lake, Ag.)					
Alabama	No	No	No	No	No	Yes	No
Alaska	Yes	No	No	No	No	No	No
Arizona	Yes	No	Yes	Yes	Yes	No	No
Arkansas	No	Yes	Yes	Yes	Yes	No	No
California	Yes	Yes	Yes	Yes	No	Yes	No
Colorado	Yes	Yes	Yes	Yes	Yes	No	No
Connecticut	No	No	No	No	No	No	No
Delaware	Yes	Yes	Yes	Yes	Yes	No	No
Florida	Yes	Yes	Yes	Yes	No	No	No
Georgia	No	Yes	Yes	Yes	Yes	No	No
Hawaii	No	No	Yes	Yes	Yes	No	No
Idaho	No	Yes	Yes	Yes	Yes	No	No
Illinois	Yes	Yes	Yes	Yes	No	No	Yes
Indiana	No	Yes	Yes	Yes	Yes	Yes	No
Iowa	No	Yes	Yes	Yes	Yes	No	No
Kansas	No	Yes	Yes	Yes	Yes	No	No
Kentucky	No	No	Yes	Yes	Yes	No	No
Louisiana	No	No	Yes	Yes	Yes	No	No
Maine	Yes	Yes	Yes	Yes	No	No	No
Maryland	Yes	Yes	Yes	Yes	Yes	No	No
Massachusetts	Yes	Yes	Yes	No	Yes	No	No
Michigan	Yes	Yes	Yes	Yes	Yes	No	No
Minnesota	Yes	No	Yes	Yes	Yes	No	No
Mississippi	No	Yes	No	Yes	Yes	No	No
Missouri	Yes	Yes	Yes	Yes	Yes	No	No
Montana	Yes	Yes	Yes	Yes	Yes	No	No
Nebraska	No	Yes	Yes	Yes	Yes	Yes	Yes
Nevada	No	No	Yes	Yes	No	No	No
New Hampshire	No	Yes	Yes	Yes	Yes	No	No
New Jersey	Yes	Yes	Yes	Yes	No	No	No
New Mexico	No	Yes	Yes	No	Yes	No	No
New York	Yes	Yes	Yes	No	Yes	No	No
North Carolina	No	No	No	No	No	No	No
North Dakota	Yes	Yes	Yes	Yes	Yes	No	No
Ohio	Yes	Yes	Yes	Yes	Yes	No	No
Oklahoma	Yes	Yes	Yes	Yes	Yes	No	No
Oregon	Yes	Yes	Yes	Yes	No	No	No
Pennsylvania	No	No	Yes	No	Yes	No	No
Rhode Island	No	No	No	No	No	No	No
South Carolina	No	No	Yes	Yes	Yes	No	No
South Dakota	No	Yes	Yes	Yes	Yes	No	Yes
Tennessee	No	No	Yes	Yes	Yes	No	No
Texas	Yes	Yes	Yes	Yes	Yes	No	Yes
Utah	No	No	Yes	Yes	Yes	No	No
Vermont	No	Yes	Yes	Yes	Yes	No	No
Virginia	No	Yes	Yes	Yes	Yes	No	No
Washington	Yes	Yes	Yes	Yes	No	No	No
West Virginia	Yes	No	Yes	Yes	Yes	No	No
Wisconsin	Yes	Yes	Yes	Yes	Yes	No	No
Wyoming	No	Yes	Yes	Yes	No	No	No
# Yes	24	34	44	41	35	4	4

Table 5F: Financing – Revenue Sources
(page 18 of 19)

State Taxes/Fees Dedicated to Park & Recreation

STATE	Petroleum	Sales Tax	Investment	State Land	Other	General
	Products			Board		
	Tax	Tourism	Interest	Trusts		
Alabama	No	No	No	No	Yes	No
Alaska	No	No	No	No	Yes	Yes
Arizona	No	No	Yes	No	Yes	No
Arkansas	Yes	No	Yes	Yes	Yes	No
California	Yes	No	Yes	No	No	Yes
Colorado	No	No	Yes	Yes	Yes	No
Connecticut	No	No	No	No	No	Yes
Delaware	No	No	Yes	No	No	Yes
Florida	No	No	No	No	No	No
Georgia	No	Yes	No	No	Yes	Yes
Hawaii	No	Yes	No	No	Yes	Yes
Idaho	No	No	Yes	No	No	Yes
Illinois	No	Yes	No	Yes	Yes	Yes
Indiana	No	Yes	Yes	No	No	Yes
Iowa	No	No	No	No	No	Yes
Kansas	No	No	No	No	Yes	Yes
Kentucky	No	No	No	No	No	Yes
Louisiana	No	No	No	No	Yes	No
Maine	No	No	Yes	No	No	Yes
Maryland	No	No	No	No	No	No
Massachusetts	No	No	Yes	No	Yes	Yes
Michigan	No	No	Yes	No	Yes	No
Minnesota	No	No	No	No	Yes	Yes
Mississippi	No	No	Yes	No	No	Yes
Missouri	No	No	No	No	Yes	No
Montana	No	Yes	Yes	No	No	No
Nebraska	No	Yes	Yes	No	No	Yes
Nevada	No	No	No	No	No	No
New Hampshire	No	No	No	No	No	Yes
New Jersey	No	No	No	No	No	Yes
New Mexico	No	No	No	No	No	Yes
New York	No	No	No	No	No	Yes
North Carolina	No	No	No	No	No	Yes
North Dakota	No	No	Yes	No	No	Yes
Ohio	No	No	No	No	No	Yes
Oklahoma	Yes	No	No	No	Yes	Yes
Oregon	No	No	No	No	No	No
Pennsylvania	No	No	No	No	Yes	Yes
Rhode Island	No	No	No	No	No	Yes
South Carolina	No	No	No	No	Yes	Yes
South Dakota	Yes	No	No	No	Yes	Yes
Tennessee	No	No	No	No	No	Yes
Texas	No	No	No	No	Yes	Yes
Utah	No	No	No	No	No	Yes
Vermont	No	No	No	No	No	Yes
Virginia	No	No	No	No	Yes	Yes
Washington	No	No	No	No	Yes	Yes
West Virginia	No	No	No	No	No	Yes
Wisconsin	No	No	No	No	No	Yes
Wyoming	No	No	No	No	No	Yes
# Yes	4	6	14	3	21	38

Table 5F: Financing – Revenue Sources
(page 19 of 19)
Explanatory Notes

STATE	NOTES
Arizona	- Local government agreements for operating support of specific parks.
Arkansas	Other is Amendment 75, Arkansas's 1/8 cent Conservation Tax.
Colorado	"Other" = Severance Tax: mineral (oil, gas and other minerals) extraction royalty on state lands. A portion of the severance tax is allocated to operating state parks and certain programs (e.g., Natural Areas, Aquatic Nuisance Species prevention).
Iowa	Snowmobile and vehicle plates revenue is very minimal overall to to park funding.
Louisiana	Other revenue includes timber sales, gas/mineral royalties and rights of way. Donations are made through a foundation and not directly to the agency. Revenues from publications and souvenir sales is from profits only.
Maryland	A portion of the Real Estate Transfer Tax is assigned to Program Open Space and POS funds the Maryland Park Service by act of the Legislature.
Massachusetts	* Publications & Souvenir Sales: No approved merchandising plan during 2011. ** Investment interest: On Trust donated Funds. *** Other Funding: Inter-Agency Agreements; Federal trail grants; Public/Private Partnerships.
Nevada	No change.
New Hampshire	The Bureau of Historic Sites and 40% of Office of Design, Development & Maintenance (DD&M) are budgeted through the General Fund.
Texas	Motor Vehicle Plates are specialty license plates only.
Virginia	Other = timber revenue, surplus property sales
West Virginia	Employee housing - some key park staff, other than superintendent series personnel, rent on-site residences.

**Table 6A: Personnel – Number of Positions
(page 1 of 9)**

The number of staff positions is reported in this table by three categories: (1) whether they are full-time, part-time (regular year-around staffers that work less than a full forty-hour week) or seasonal (those individuals hired for temporary service during peak-use seasons) employees; (2) whether they work in the central office or in the field and (3) whether they are regarded as “park professionals” (those employees engaged primarily in work specialized to the needs of state parks) or not (those doing non-park-specialized work, such as clerical, fiscal, legal, etc. States that provided “0” or no data are excluded from averages.

STATE	Park Professional			Other Staff		
	Full-Time	Part-Time	Seasonal	Full-Time	Part-Time	Seasonal
Alabama	17	2	-	-	-	-
Alaska	24	-	-	20	-	7
Arizona	8	-	-	44	5	12
Arkansas	13	-	-	106	2	-
California	223	5	124	330	7	141
Colorado	30	1	-	13	-	52
Connecticut	11	-	-	1	-	2
Delaware	38	-	-	4	33	36
Florida	65	-	-	17	24	-
Georgia	23	-	-	5	4	-
Hawaii	13	-	-	6	-	-
Idaho	32	-	-	27	-	18
Illinois	4	-	-	3	-	-
Indiana	19	-	-	-	-	-
Iowa	4	-	-	3	-	-
Kansas	3	1	2	1	-	3
Kentucky	89	-	3	16	-	-
Louisiana	9	-	-	31	6	-
Maine	9	-	-	2	-	2
Maryland	27	-	-	-	-	-
Massachusetts	81	2	-	16	1	2
Michigan	17	-	-	53	-	-
Minnesota	47	-	-	10	-	-
Mississippi	9	3	-	-	-	-
Missouri	75	-	-	20	1	5
Montana	16	-	-	1	1	-
Nebraska	4	-	-	8	-	2
Nevada	12	-	-	8	-	1
New Hampshire	13	-	-	3	-	-
New Jersey	5	-	-	14	-	-
New Mexico	25	-	-	23	-	-
New York	14	-	-	177	8	-
North Carolina	25	-	-	23	-	6
North Dakota	16	-	-	5	-	-
Ohio	4	-	-	19	6	5
Oklahoma	7	-	-	16	-	1
Oregon	53	2	-	106	9	8
Pennsylvania	30	-	-	11	-	-
Rhode Island	3	-	-	6	-	6
South Carolina	19	-	-	2	-	-
South Dakota	14	-	-	4	-	-
Tennessee	50	-	-	7	-	-
Texas	85	-	-	36	-	-
Utah	25	-	-	23	1	7
Vermont	4	-	-	1	3	-
Virginia	12	10	10	8	10	-
Washington	24	-	-	83	8	-
West Virginia	5	-	-	9	3	-
Wisconsin	15	1	-	-	-	-
Wyoming	14	-	-	7	1	3
Total	1,384	27	139	1,328	133	319
Average	28	3	35	30	7	16

**Table 6A: Personnel – Number of Positions
(page 2 of 9)**

STATE	Field Positions			Other Staff		
	Full-Time	Part-Time	Seasonal	Full-Time	Part-Time	Seasonal
Alabama	62	-	-	200	387	301
Alaska	31	-	58	7	-	18
Arizona	91	-	96	5	-	5
Arkansas	190	8	8	349	311	454
California	1,275	7	2,975	191	6	67
Colorado	196	12	390	28	2	259
Connecticut	82	1	504	-	-	-
Delaware	115	91	425	9	-	-
Florida	808	352	128	171	19	-
Georgia	235	109	147	49	70	115
Hawaii	95	-	-	9	-	-
Idaho	66	6	222	13	-	1
Illinois	89	-	-	260	24	328
Indiana	355	19	35	-	-	1,190
Iowa	81	-	216	2	-	-
Kansas	107	-	10	-	-	170
Kentucky	736	6	218	-	-	-
Louisiana	54	-	-	276	210	82
Maine	34	-	244	4	-	-
Maryland	192	-	847	-	-	-
Massachusetts	200	5	995	30	8	35
Michigan	228	42	242	-	-	1,400
Minnesota	235	143	603	-	-	-
Mississippi	111	99	102	8	3	-
Missouri	414	32	81	33	-	-
Montana	52	32	128	-	-	-
Nebraska	36	-	6	99	-	787
Nevada	43	-	124	30	-	12
New Hampshire	60	-	916	-	-	-
New Jersey	138	-	509	180	-	198
New Mexico	189	-	48	-	-	-
New York	44	-	-	1,506	-	4,423
North Carolina	412	1	655	-	-	31
North Dakota	26	-	-	-	2	120
Ohio	100	2	-	240	65	985
Oklahoma	321	3	398	-	-	-
Oregon	279	12	388	-	-	-
Pennsylvania	99	-	6	419	-	848
Rhode Island	38	-	430	-	-	-
South Carolina	121	39	85	134	21	75
South Dakota	92	7	475	9	6	-
Tennessee	601	344	109	253	290	118
Texas	987	-	218	83	-	-
Utah	118	-	123	57	1	1
Vermont	29	-	355	-	-	-
Virginia	207	141	304	47	153	360
Washington	278	4	68	49	1	1
West Virginia	72	-	-	355	746	266
Wisconsin	183	3	-	-	-	306
Wyoming	58	2	184	2	-	-
Total	10,665	1,522	14,075	5,107	2,325	12,956
Average	213	56	343	155	122	447

**Table 6A: Personnel – Number of Positions
(page 3 of 9)**

Total Personnel Positions						
STATE	Full-Time	Part-Time	Seasonal	Grand Total	No. Wearing Uniforms	No. of Divisions
Alabama	279	389	301	969	850	5
Alaska	82	-	83	165	79	7
Arizona	148	5	113	266	180	3
Arkansas	658	321	462	1,441	180	5
California	2,019	25	3,307	5,351	4,191	28
Colorado	267	15	701	983	205	4
Connecticut	94	1	506	601	16	2
Delaware	166	124	461	751	92	7
Florida	1,061	395	128	1,584	969	5
Georgia	312	183	262	757	235	4
Hawaii	123	-	-	123	-	4
Idaho	138	6	241	385	316	2
Illinois	356	24	328	708	265	6
Indiana	374	19	1,225	1,618	355	2
Iowa	90	-	216	306	81	6
Kansas	111	1	185	297	290	3
Kentucky	841	6	221	1,068	978	3
Louisiana	370	216	82	668	622	4
Maine	49	-	246	295	256	3
Maryland	219	-	847	1,066	200	4
Massachusetts	327	16	1,032	1,375	540	7
Michigan	298	42	1,642	1,982	1,684	8
Minnesota	292	143	603	1,038	152	4
Mississippi	128	105	102	335	40	1
Missouri	542	33	86	661	408	5
Montana	69	33	128	230	230	7
Nebraska	147	-	795	942	90	3
Nevada	93	-	137	230	70	2
New Hampshire	76	-	916	992	916	7
New Jersey	337	-	707	1,044	913	5
New Mexico	237	-	48	285	190	4
New York	1,741	8	4,423	6,172	4,577	11
North Carolina	460	1	692	1,153	740	4
North Dakota	47	2	120	169	148	1
Ohio	363	73	990	1,426	131	5
Oklahoma	344	3	399	746	703	1
Oregon	438	23	396	857	645	3
Pennsylvania	559	-	854	1,413	388	4
Rhode Island	47	-	436	483	343	5
South Carolina	276	60	160	496	121	4
South Dakota	119	13	475	607	104	4
Tennessee	911	634	227	1,772	199	2
Texas	1,191	-	218	1,409	1,205	7
Utah	223	2	131	356	263	3
Vermont	34	3	355	392	384	4
Virginia	274	314	674	1,262	248	7
Washington	434	13	69	516	563	3
West Virginia	441	749	266	1,456	1,350	3
Wisconsin	198	4	306	508	489	4
Wyoming	81	3	187	271	242	2
Total	18,484	4,007	27,489	49,980	28,436	237
Average	370	108	561	1,000	580	5

**Table 6A: Personnel – Number of Positions
(page 4 of 9)**

STATE	Administrative Support			Rangers		
	Full-Time	Part-Time	Seasonal	Full-Time	Part-Time	Seasonal
Alabama	69	-	-	12	-	-
Alaska	7	-	1	29	-	5
Arizona	5	-	2	89	-	96
Arkansas	86	12	10	23	5	-
California	150	68	-	569	826	-
Colorado	56	2	67	170	-	349
Connecticut	7	-	13	16	-	-
Delaware	36	39	159	19	14	43
Florida	120	19	-	608	352	128
Georgia	49	70	115	152	-	-
Hawaii	13	-	-	2	-	-
Idaho	8	2	53	37	2	36
Illinois	10	16	-	24	-	-
Indiana	47	-	-	95	-	379
Iowa	2	-	-	30	-	-
Kansas	26	-	5	67	-	18
Kentucky	46	3	1	35	-	4
Louisiana	106	83	14	42	-	-
Maine	4	-	59	9	-	101
Maryland	26	-	25	122	-	-
Massachusetts	37	3	20	40	-	40
Michigan	20	29	-	82	10	231
Minnesota	30	16	10	158	-	-
Mississippi	17	3	-	41	3	-
Missouri	33	9	13	47	-	-
Montana	-	2	11	34	10	24
Nebraska	38	-	22	44	-	-
Nevada	11	-	2	40	-	115
New Hampshire	9	-	7	27	-	66
New Jersey	38	-	107	85	-	-
New Mexico	15	-	2	98	-	-
New York	194	-	43	212	-	85
North Carolina	55	0	87	205	-	69
North Dakota	-	2	10	7	-	20
Ohio	33	24	4	109	20	2
Oklahoma	72	1	27	33	-	16
Oregon	89	8	1	149	2	45
Pennsylvania	85	-	92	54	-	97
Rhode Island	16	-	53	1	-	153
South Carolina	26	16	50	121	14	35
South Dakota	62	7	-	6	-	10
Tennessee	189	20	10	141	2	-
Texas	160	-	39	180	-	-
Utah	21	1	2	64	-	21
Vermont	-	-	-	1	-	86
Virginia	48	158	360	93	-	3
Washington	26	4	10	126	-	29
West Virginia	77	28	109	2	-	-
Wisconsin	102	4	121	66	-	60
Wyoming	2	-	57	5	1	27
Total	2,378	649	1,793	4,421	1,261	2,393
Average	51	22	46	88	97	77

**Table 6A: Personnel – Number of Positions
(page 5 of 9)**

STATE	Maintenance Workers			Interpreter/Naturalist		
	Full-Time	Part-Time	Seasonal	Full-Time	Part-Time	Seasonal
Alabama	53	180	50	4	-	-
Alaska	9	-	-	-	-	-
Arizona	2	-	-	-	-	5
Arkansas	188	91	145	43	16	10
California	455	813	-	66	109	-
Colorado	51	-	257	1	-	28
Connecticut	58	1	476	2	-	15
Delaware	46	34	91	13	37	82
Florida	51	-	-	198	-	-
Georgia	58	81	124	25	28	23
Hawaii	87	-	-	2	-	-
Idaho	6	1	107	1	-	26
Illinois	160	-	367	5	1	-
Indiana	200	-	805	22	43	75
Iowa	44	-	201	1	-	15
Kansas	14	-	123	-	-	10
Kentucky	134	-	4	22	-	-
Louisiana	141	105	60	41	22	8
Maine	8	-	-	1	-	-
Maryland	44	-	767	-	-	55
Massachusetts	180	2	500	11	-	5,757
Michigan	9	3	1,411	4	-	-
Minnesota	31	40	196	16	3	37
Mississippi	54	96	102	-	-	-
Missouri	217	9	47	38	10	21
Montana	18	14	73	-	-	-
Nebraska	15	-	773	2	-	-
Nevada	20	-	10	2	-	-
New Hampshire	25	-	832	-	-	8
New Jersey	141	-	234	27	-	51
New Mexico	66	-	46	10	-	-
New York	816	-	3,204	28	-	-
North Carolina	133	-	521	11	-	15
North Dakota	3	-	50	3	-	15
Ohio	170	30	510	9	5	48
Oklahoma	84	-	112	11	-	4
Oregon	29	1	340	12	1	2
Pennsylvania	246	-	596	34	-	62
Rhode Island	21	-	52	-	-	11
South Carolina	90	25	50	16	5	25
South Dakota	49	7	447	2	-	18
Tennessee	266	255	92	5	67	7
Texas	370	-	45	66	-	-
Utah	51	-	111	14	-	-
Vermont	17	-	253	-	-	14
Virginia	106	111	210	10	25	91
Washington	71	1	4	6	-	4
West Virginia	187	691	146	8	-	7
Wisconsin	22	-	113	12	-	12
Wyoming	25	2	107	15	-	3
Total	5,341	2,593	14,764	819	372	6,564
Average	107	113	336	20	27	199

**Table 6B: Personnel – Salaries
(page 6 of 9)**

STATE	Per Annum Salary Range					
	Field Unit Employees		Field Unit Manager		Field Supervisor	
	Min	Max	Min	Max	Min	Max
Alabama	18,097	23,992	35,486	53,994	41,258	62,530
Alaska	41,859	96,636	55,380	127,212	66,000	146,316
Arizona	25,508	53,107	37,740	68,156	43,240	77,469
Arkansas	20,788	59,157	30,713	75,312	45,377	78,038
California	40,128	63,180	55,080	72,936	96,828	117,444
Colorado	37,044	67,656	53,172	122,088	82,092	127,248
Connecticut	33,104	56,348	54,026	93,398	74,648	100,342
Delaware	25,663	38,495	44,094	66,140	50,485	75,727
Florida	19,200	45,463	29,344	83,066	45,173	95,779
Georgia	17,100	46,817	32,418	68,418	52,173	91,138
Hawaii	35,544	55,560	71,760	102,120	51,936	79,992
Idaho	32,633	56,659	36,556	80,995	55,860	96,990
Illinois	38,809	66,851	58,462	99,303	53,220	130,108
Indiana	21,216	42,744	26,702	65,312	51,574	137,514
Iowa	32,573	70,658	41,870	64,272	53,196	82,554
Kansas	41,800	58,800	46,000	64,900	50,900	71,500
Kentucky	14,951	24,450	19,898	46,667	68,250	77,417
Louisiana	16,827	63,315	27,664	81,682	53,498	93,517
Maine	19,906	32,219	26,770	51,958	45,198	66,560
Maryland	25,744	62,656	47,495	107,185	66,077	115,054
Massachusetts	26,806	34,156	38,075	51,822	48,789	81,266
Michigan	18,640	24,712	36,551	55,614	42,496	64,410
Minnesota	24,272	31,741	30,131	58,841	68,971	81,572
Mississippi	14,450	31,665	23,493	56,912	20,943	61,071
Missouri	11,214	45,960	35,340	56,653	60,232	60,232
Montana	34,472	34,472	50,475	50,475	67,895	67,895
Nebraska	35,191	48,541	40,667	56,096	54,662	78,089
Nevada	33,199	69,029	42,553	75,627	52,847	86,735
New Hampshire	28,309	37,190	31,699	45,594	38,709	52,021
New Jersey	26,380	88,542	58,016	109,070	71,879	98,119
New Mexico	25,272	49,171	34,050	67,870	48,963	87,048
New York	25,074	40,136	47,952	77,454	91,096	114,961
North Carolina	31,369	58,715	43,205	80,434	52,803	103,627
North Dakota	19,817	42,848	54,852	91,416	-	-
Ohio	32,052	41,350	47,923	76,107	63,814	83,658
Oklahoma	19,530	38,048	30,102	56,555	42,557	56,555
Oregon	27,360	46,056	45,372	85,116	89,256	93,732
Pennsylvania	23,961	59,071	38,866	100,265	71,022	123,169
Rhode Island	30,576	35,267	36,324	46,229	50,427	65,253
South Carolina	14,361	46,033	31,916	68,160	54,124	82,930
South Dakota	20,573	42,342	34,032	51,047	38,062	56,539
Tennessee	16,620	63,972	38,076	74,032	53,964	97,140
Texas	17,508	39,660	45,600	64,188	86,888	86,888
Utah	21,109	35,653	44,339	74,336	55,146	87,567
Vermont	4,816	13,290	38,334	59,696	51,230	80,350
Virginia	30,000	54,653	43,032	85,743	44,280	85,743
Washington	38,556	50,568	52,800	96,900	61,235	109,140
West Virginia	15,080	43,992	20,760	50,400	31,200	57,720
Wisconsin	29,053	44,349	34,466	79,241	44,916	103,307
Wyoming	46,332	65,412	50,224	77,400	66,132	93,360
Total	1,300,446	2,441,357	2,029,855	3,674,407	2,771,521	4,323,334
Average	26,009	48,827	40,597	73,488	56,562	88,231

Table 6B: Personnel – Salaries
(page 7 of 9)

STATE	Operations Chief		Director	
	Min	Max	Min	Max
Alabama	50,156	76,463	70,932	108,071
Alaska	86,280	191,304	99,468	222,120
Arizona	46,932	84,157	79,340	149,952
Arkansas	52,530	86,725	104,048	104,048
California	108,228	138,732	133,732	138,732
Colorado	82,092	127,248	92,592	148,140
Connecticut	92,041	118,069	99,559	127,707
Delaware	66,175	99,263	92,815	139,223
Florida	60,662	128,278	54,229	114,636
Georgia	76,282	133,488	83,796	146,675
Hawaii	79,104	112,596	83,040	118,212
Idaho	67,226	106,038	74,580	129,480
Illinois	53,220	130,108	53,220	130,108
Indiana	65,812	137,514	89,232	137,514
Iowa	75,878	108,015	84,420	128,890
Kansas	53,400	75,000	59,000	82,900
Kentucky	35,246	68,359	111,000	111,000
Louisiana	44,450	107,078	58,261	122,595
Maine	59,509	81,994	62,858	87,776
Maryland	71,014	123,505	70,066	112,503
Massachusetts	48,789	81,266	86,851	12,714
Michigan	51,661	78,757	73,060	111,313
Minnesota	85,659	100,533	95,209	112,165
Mississippi	45,155	79,021	63,408	110,965
Missouri	83,182	83,182	110,000	110,000
Montana	79,718	79,718	91,449	91,449
Nebraska	63,165	90,237	64,733	93,862
Nevada	66,001	99,681	104,778	104,778
New Hampshire	47,736	81,262	68,231	90,606
New Jersey	83,210	102,000	101,137	141,594
New Mexico	55,931	99,424	53,557	132,557
New York	123,446	152,886	127,000	127,000
North Carolina	63,526	122,087	73,128	123,052
North Dakota	64,356	74,952	74,160	107,268
Ohio	70,366	92,310	54,974	122,845
Oklahoma	-	-	67,000	73,020
Oregon	113,844	113,844	140,364	140,364
Pennsylvania	63,903	107,952	92,480	128,744
Rhode Island	61,355	75,600	70,670	89,500
South Carolina	46,585	82,930	58,996	100,907
South Dakota	58,661	87,992	63,758	95,637
Tennessee	112,200	201,960	72,324	130,188
Texas	102,500	102,500	114,000	114,000
Utah	61,509	97,566	80,699	121,200
Vermont	54,537	85,508	55,785	87,921
Virginia	54,580	109,818	54,580	112,014
Washington	73,400	126,480	89,125	144,840
West Virginia	35,736	66,120	43,800	81,036
Wisconsin	52,535	120,831	59,178	136,111
Wyoming	74,124	104,652	90,854	90,854
Total	3,323,607	5,135,003	4,051,476	5,798,786
Average	67,829	104,796	81,030	115,976

**Table 6B: Personnel – Salaries
(page 8 of 9)**

STATE	Per Annum Salary Range					
	Rangers		Maintenance Workers		Interpreters/Naturalists	
	Min	Max	Min	Max	Min	Max
Alabama	24,533	37,417	16,416	22,841	20,687	29,264
Alaska	51,732	119,286	40,501	89,943	-	-
Arizona	21,890	55,763	25,508	44,894	12,100	12,100
Arkansas	29,251	56,340	20,788	59,157	29,251	56,340
California	40,128	63,180	35,148	41,964	41,940	50,976
Colorado	37,044	74,448	30,000	72,240	37,044	64,416
Connecticut	54,026	93,396	33,104	56,438	51,488	81,492
Delaware	30,911	45,124	22,418	44,076	33,638	50,456
Florida	23,645	61,449	19,966	44,405	19,200	74,248
Georgia	24,322	42,644	17,100	46,817	24,322	42,644
Hawaii	31,212	67,448	33,228	35,544	45,576	82,128
Idaho	32,633	56,659	24,770	63,461	53,310	89,502
Illinois	43,456	60,395	36,777	49,775	47,111	74,397
Indiana	19,812	35,724	21,216	38,038	30,082	51,168
Iowa	46,571	70,658	32,573	48,194	40,414	61,048
Kansas	39,900	56,000	27,000	44,000		
Kentucky	26,811	38,977	14,951	33,803	33,645	38,160
Louisiana	25,106	57,907	16,827	72,488	28,854	62,317
Maine	24,814	32,219	29,224	39,021	36,213	49,005
Maryland	34,796	62,656	29,003	62,656	34,796	62,656
Massachusetts	34,156	34,156	26,806	34,156	25,866	32,700
Michigan	25,269	38,540	16,908	23,526	21,308	30,142
Minnesota	41,948	60,907	26,935	35,433	34,264	49,569
Mississippi	18,735	41,113	14,450	47,842	-	-
Missouri	36,672	46,908	17,352	34,716	15,084	42,552
Montana	34,472	34,472	31,173	31,173	34,472	34,472
Nebraska	35,191	48,541	22,264	30,565	35,191	48,541
Nevada	33,199	69,029	27,206	72,223	40,862	63,099
New Hampshire	25,293	32,947	22,194	28,309	23,483	32,947
New Jersey	40,000	105,828	31,744	71,699	55,099	99,302
New Mexico	25,272	49,171	20,363	40,227	27,664	54,309
New York	22,470	48,160	25,074	47,138	29,535	83,954
North Carolina	31,369	58,715	26,013	59,604	38,632	62,372
North Dakota	31,056	51,768	28,608	47,688	28,608	47,688
Ohio	40,310	50,398	32,052	41,350	31,387	35,422
Oklahoma	26,940	34,781	19,530	38,048	29,136	32,235
Oregon	33,300	52,956	24,456	33,300	24,912	50,520
Pennsylvania	32,736	65,367	23,961	59,071	34,328	76,929
Rhode Island	4,800	6,789	5,024	6,250	5,460	6,190
South Carolina	22,119	46,033	14,361	46,033	26,365	46,033
South Dakota	30,807	46,210	23,942	42,342	30,807	46,210
Tennessee	27,072	50,124	15,084	102,200	19,248	57,640
Texas	34,611	42,570	20,734	39,870	32,346	34,624
Utah	37,168	52,116	29,593	41,006	33,835	50,904
Vermont	5,907	21,369	10,859	51,542	5,636	15,888
Virginia	30,217	50,210	30,217	50,210	33,667	54,653
Washington	34,260	96,900	16,850	94,740	24,816	36,756
West Virginia	19,392	35,892	15,080	25,536	19,392	39,892
Wisconsin	35,273	65,079	31,244	40,581	45,184	105,373
Wyoming	46,332	65,412	20,484	65,412	42,768	77,400
Total	1,558,939	2,690,151	1,197,079	2,391,545	1,469,026	2,480,633
Average	31,179	53,803	23,942	47,831	31,256	52,779

**Table 6C: Personnel – Employee Benefits
(page 9 of 9)**

STATE	Insurance								Housing			
	Life	Health	Dental	Eye Care	Sick Leave	Vacation Leave	Paid Holidays	Retirement	Housing Allowance	Utilities	Uniform	
Alabama	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Alaska	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Arizona	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Arkansas	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
California	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes
Colorado	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes
Connecticut	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Delaware	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes
Florida	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	No	No	Yes
Georgia	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes
Hawaii	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No
Idaho	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes
Illinois	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Indiana	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Iowa	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Kansas	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Kentucky	Yes	Yes	No	No	Yes	Yes	Yes	Yes	No	No	No	Yes
Louisiana	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Maine	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes
Maryland	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Massachusetts	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Michigan	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Minnesota	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Mississippi	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Missouri	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Montana	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Nebraska	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Nevada	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	No	No	Yes
New Hampshire	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
New Jersey	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes
New Mexico	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes
New York	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes
North Carolina	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	No	No	Yes
North Dakota	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	No	No	Yes
Ohio	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes
Oklahoma	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Oregon	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Pennsylvania	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Rhode Island	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
South Carolina	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
South Dakota	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	No	No	Yes
Tennessee	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Texas	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Utah	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Vermont	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Virginia	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Washington	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
West Virginia	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Wisconsin	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Wyoming	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
# Yes	48	50	43	42	50	50	50	50	34	6	21	49

**Table 7 -- Supporting Group
(page 1 of 1)**

This table reports the presence and number of support groups and endowment funds for (1) a state park system and (2) individual state parks.

STATE	Support Groups			Endowment Funds		
	System Wide	Individual Park	How Many?	System Wide	Individual Park	How Many?
Alabama	0	1	-	0	1	9
Alaska	0	1	4	0	0	-
Arizona	1	1	14	0	0	-
Arkansas	0	1	13	0	0	-
California	1	1	87	0	1	3
Colorado	1	1	13	0	0	-
Connecticut	1	1	24	1	1	3
Delaware	0	1	14	1	1	19
Florida	1	1	84	0	1	10
Georgia	1	1	63	0	0	-
Hawaii	0	1	33	0	0	-
Idaho	1	1	3	0	1	3
Illinois	1	1	18	1	0	-
Indiana	0	1	17	0	1	3
Iowa	1	1	34	0	0	1
Kansas	1	1	23	0	0	-
Kentucky	1	1	26	1	0	-
Louisiana	0	1	6	1	1	3
Maine	1	1	10	0	1	4
Maryland	1	1	27	0	0	-
Massachusetts	1	1	110	0	0	-
Michigan	1	1	49	1	0	-
Minnesota	1	1	73	0	0	-
Mississippi	0	1	3	0	0	-
Missouri	1	1	57	0	1	4
Montana	1	1	9	0	0	-
Nebraska	1	1	2	0	0	-
Nevada	0	1	1	1	0	-
New Hampshire	1	1	32	0	1	1
New Jersey	0	1	47	0	0	-
New Mexico	1	1	23	0	1	1
New York	1	1	100	0	1	4
North Carolina	1	1	35	0	0	-
North Dakota	0	1	15	0	1	4
Ohio	1	1	59	0	1	2
Oklahoma	0	1	27	0	0	-
Oregon	1	1	16	1	1	4
Pennsylvania	1	1	34	1	1	4
Rhode Island	0	0	-	0	1	1
South Carolina	0	1	10	1	1	44
South Dakota	0	1	6	0	0	-
Tennessee	1	1	35	0	0	-
Texas	1	1	51	1	1	12
Utah	1	1	13	0	0	-
Vermont	1	1	3	1	0	-
Virginia	1	1	29	0	0	-
Washington	1	1	99	1	1	2
West Virginia	1	1	12	0	1	1
Wisconsin	1	1	79	1	1	4
Wyoming	1	1	9	0	0	-
Average/# Yes	35	49	32	14	23	6

Definitions

(last updated: July 1, 2013)

Table 1: Inventory

Areas are individual units, or pieces of property, managed as part of the state park system.

The total acreage of a state park system includes water surface area only when the measured water bodies are wholly enclosed within the boundaries of a unit of the state park system.

An operational area is one that is open for regular use by the visiting public, and normally implies an appropriate level of development and staffing. State park inventories are reported in the following defined categories by the individual states:

State parks: Areas containing a number of coordinated programs for the preservation of natural and/or cultural resources and provision of a variety of outdoor recreation activities supported by those resources.

State recreation areas: Areas where a clear emphasis is placed on the provision of opportunities for primarily active recreation activities.

State natural areas: Areas where a clear emphasis is placed on protection, management and interpretation of natural resources or features.

State historical areas: Areas where a clear emphasis is placed on protection, management and interpretation of cultural, historical and/or archaeological resources or features.

State environmental education sites: Areas used exclusively or primarily for conducting educational programs on environmental subjects, natural resources, conservation, etc.

State scientific areas: Areas set aside exclusively or primarily for scientific study, observation and experimentation involving natural objects, processes and interrelationships; any other allowable uses are secondary and incidental.

State forests: Areas that, while under the direct administrative supervision and control of the state parks agency, are identified separately from the state park system and distinguished from state park units by having primarily a forest management and/or timber production role rather than a natural area and/or provision of recreation role.

State fish/wildlife areas: Areas under the administrative supervision and control of the state parks agency that are identified and managed primarily for the propagation and recreational taking of fish and/or game (“fishing and/or hunting areas”).

State trails: Linear areas outside any other unit of the state park system that provide primarily for trail-type recreational activities (hiking, cycling, horseback riding, etc.) and normally do not contain any land areas large enough to support non-trail activities.

Other and Miscellaneous areas: *(These were combined for the first time with the 2001 AIX)* - Areas other than the above, that are considered special or significant enough in a particular state to warrant separate identification and treatment and/or areas that are not easily categorized or distinguished, or are not considered significant enough to warrant specification — “everything else”. (As updated August, 2000)

Table 2: Facilities

Facilities are artificial structures and improvements provided on state park areas and owned by the state to facilitate appropriate use of the parks by the visiting public. They can be either self-operated or concession- or

lease-operated by private business. Facilities may also be included which are owned privately and operated by the state. Facilities which are neither state owned nor state operated should be excluded, regardless of whether access to such facilities crosses park lands or not. The AIX survey collects both the number of geographically separate state park areas offering facilities of a particular type and the total number of such facilities, broken down by year-around and seasonal availability. While these facilities take many forms for many different purposes, only a few have been selected for inclusion in this report. They are described and defined as follows.

Campsites, improved: A defined area (e.g., camping area, campground) with designated sites with access to electricity, running water and modern toilets, either through hook-ups or central facilities, or both. A camping area with multiple loops but one unified access is considered one ‘campsites area’. If a camping area contains both improved and primitive sites, the majority of the type of campsites should determine the area’s category. For example, if an area has 10 primitive sites and 3 improved sites, the area should be categorized as a ‘primitive’ camping area. Regardless the camping area category, the actual number of improved or primitive campsites should be correctly reported.

Campsites, primitive: A defined area (e.g., camping area, campground) with designated sites without access to utilities, other than primitive central restrooms (pit privies, holding tanks, etc.) and primitive water supply (pitcher pumps, etc.). A camping area or campground with multiple loops but one unified access is considered one ‘campsites area’. Refer to the preceding definition for camping areas with both improved and primitive sites.

Cabins/cottages: Individual, self-contained rental lodging units, usually free-standing, but possibly in multiple arrangements, such as duplexes or “townhouses”. These units are not included as part of a larger campground and typically do contain kitchens and indoor bathrooms. *If a state has questions about how their units for this definition please call the NASPD Executive Director for further guidance.*

Lodges: Lodging facilities of varying size, but usually containing many rental units consisting primarily of sleeping rooms only, with either private or central bathrooms.

Lodge rooms: Independent sleeping rooms or suites within a lodge that may be rented by themselves.

Group sleeping facilities: Structures designed to be rented and/or used as sleeping quarters by identifiable groups, usually while conducting group programs in the park—”dormitories”.

Restaurants: Facilities for preparing and serving food for consumption on the premises (“eat in”) by individuals or groups on a pay-as-you-go basis, having a seating capacity of 25 people or more.

Golf courses: Any course containing at least nine regulation or “par 3” holes.

Marinas: Boat liveries containing multiple slips and providing at least some services (fuel, supplies, repairs, dry storage, etc.), as opposed to “docks” only.

Swimming pools: Swimming facilities of various sizes and shapes with an impermeable basin and a chemically treated, recirculating water supply, available for general public use with or without a separate fee. One or more swimming pool(s) in a managed area with a unified access road are considered as a swimming pools ‘area’, while the number of individual year-round and seasonable pools should be reported in separate columns.

Stables: Facilities for quartering horses for recreational use by the general public, either directly through rental of the horses themselves or indirectly through rental of the stalls.

Ski areas and runs: Record the number of ski areas (providing one or more runs). Individual year-round or seasonal “runs” or “trails” designated for independent concurrent use for downhill skiing are recorded separately.

Table 3: Visitation and Use

Day use: A recreational outing by individuals arriving and departing the same day.

Overnight use: A recreational outing involving a stay overnight as an authorized part of the recreational experience—may be indoors (lodges, cabins, etc.) or outdoors (camping).

Fee areas: These are parks and other whole areas where entrance fees are charged and more reliable counts can be made. A “fee” area pertains to a whole area, and not to individual facilities or use areas within a park. Thus, users of campgrounds, swimming pools, etc., where a specific use charge is made would not be reported under “fee” areas unless there was also a general entrance fee for the park in which those facilities were located.

Non-fee areas: Parks and other whole areas where no general entrance fee is charged and attendance must be estimated or determined through other means—even though such parks and other similar areas contain facilities (such as campgrounds and swimming pools) that do require specific use charges.

Overnight visitation is also reported by the type of overnight accommodations used: campsites, cabins/cottages, lodges, group facilities and other.

The extent to which overnight accommodations are used is measured by “rental nights” and reported separately for campsites, cabins/cottages and lodge rooms.

Rental night: A “rental night” is a single night’s use of a single rental unit of a given overnight facility, regardless of the size of the party occupying that rental unit. Thus, a party occupying a campsite for a full week would represent seven “rental nights”.

Table 4: Capital Expenses

Land acquisition is reported in two categories (1) by purchase with cash or equivalent value, (2) by other means (such as donations and transfers from other government programs).

New construction is reported as the total cost of all construction initiated during the year, whether completed during that year or not.

Table 5: Financing

Operating expenditures (Table 5A): Includes only those expenditures for operation and maintenance of the state park system per se; excluded are other related expenditures for such things as grants-in-aid to other entities, debt service on bonds, etc.

Fixed capital expenditures (Table 5B): Includes only those expenditures for land acquisition, park construction, etc. “User fees” are reported by the means of collection: individual visitor, passenger vehicle, bus, vehicle parking, and annual passes. For each type of fee, the rate is stated for both state residents and non-residents, and the number of parks where such a fee is charged is noted.

% State Park Operating Budget (Table 5C): Includes funds from **all** sources, including general fund and other funds.

Table 6: Personnel

Salary ranges are reported for several general categories of personnel:

Field unit employee: Employee having broad public contact, interpretative, and park maintenance duties—e.g. a park ranger.

Field unit manager: Senior on-site employee; manages park, supervises subordinate personnel—e.g. a park superintendent.

Field supervisor: Oversees operation of a number of units in a given region—e.g. a district manager.

Operations chief: The one position responsible for direct day-to-day operation of the whole park system; normally the one to whom field supervisors report.

State park director: The one position responsible for overall direction of the state parks agency.

Ranger: employee with administrative, operational, management, and/or law enforcement responsibilities as their primary function. Employee may be involved with other activities such as routine maintenance or interpretation as additional duties.

Maintenance worker: employee with maintenance and upkeep being the primary responsibility.

Interpreter or naturalist: employee involved in the education of the public as their primary responsibility. Employee may be assigned other duties.